

**Town of Plymouth, Vermont**  
**2025 Annual Report**  
For the Fiscal Year July 1, 2024 to June 30, 2025



**“A Special Place – Past & Present”**



## Table of Contents

Minutes of Annual Meeting	Page 1-2
Select Board Report	Page 3
Warning	Page 4-5
Town Officers Elected	Page 6
Town Officers Appointed	Page 7
Assets by Class and Department	Page 8-10
Town Employees Compensation	Page 11
Budget Status Report	Page 12-19
Fiscal Year 27 Proposed Budget	Page 20-24
Delinquent Tax Report	Page 25
Cemetery Commission Report	Page 26
Explanation of Grant List	Page 27
RHR Smith & Company - Audit Report Letter	Page 28-34
Plymouth Community Connectors	Page 35
Highway Department Report	Page 36
Town Clerk & Treasurer Report	Page 37
Short-Term Rental Program Annual Report	Page 38
Appropriations Requests:	
American Red Cross	Page 39
Black River Area Community Coalition	Page 40
Black River Good Neighbor Services, Inc.	Page 41
Black River Valley Senior Center	Page 42
Fletcher Memorial Library	Page 43
Green Mountain Economic Development Corp.	Page 44
Green Up Vermont	Page 45
Health Care & Rehabilitation Services	Page 46
MOOver	Page 47
Okemo Valley Technical Rescue	Page 48
Okemo Valley TV	Page 49
Ottauquechee Health Foundation	Page 50
Plymouth Memory Tree Community Fund, Inc.	Page 51
Senior Solutions Council on Aging for SE Vermont	Page 52
Southeastern VT Community Action	Page 53
Tyson Library	Page 54
VT Center for Independent Living	Page 55
VT Rural Fire Protection Task Force	Page 56-57
Visiting Nurse and Hospice for VT & NH	Page 58
Windsor County Mentors	Page 59
Windsor County Youth Services	Page 60
Women's Freedom Center	Page 61
Plymouth Vermont Historical Society	Page 62
Bethany Birches Camp	Page 63
Two Rivers Ottauquechee Regional Commission	Page 64
Plymouth Schoolhouse	Page 65
Mountain Views School District	Page 66-70
Windsor County Town Clerks	Page 71
VVSA Humane Society	Page 72
Southern Windsor / Windham Counties Solid Waste Management District	Page 73
Town Information	Page 74
Meeting Schedule	Page 75

**Minutes**  
**Plymouth Annual Town Meeting**  
**Monday, March 3, 2025 @ 7:00 P.M.**

Moderator Tom Harris opened the meeting at 7:00 P.M. by asking the audience to stand for the Pledge of Allegiance.

Tom then stated the rules of conduct following Roberts Rules of Order and that only legal voters of the Town may speak and vote at the meeting. He asked that all motions and remarks be addressed to him. He requested that you stand and identify yourself and speak into the microphone so everyone can hear you. He then read the Warning in its entirety to the audience.

**Article 1 was read:** To elect Town Officers for the ensuing years by Australian Ballot (on Tuesday, March 4, 2025): Moderator, Selectman, Lister, Trustee of Public Funds, Cemetery Commissioner, and Constables.

**Article 2 was read:** To see if the legal voters of the Town of Plymouth will vote, by Australian Ballot, to eliminate the Office of Listers and approve the Select Board to appoint an assessor.

Tom Harris said that we could have a conversation about Article 2, but it will be voted on by Australian Ballot, tomorrow.

Bob Lambert stood up and asked if someone could please explain this to them. Keith Cappellini began by stating that there are two (2) offices and we have had complaints. This is our way of finding a solution to the problem. Jay Kullman added that a Level 3 Assessor Certificate is required. Richard Ruggiano asked two (2) questions. Are you changing structure because of personalities? Will it cost more? Rick Kaminski answered by saying that it is on the ballot for two of our neighboring towns. We can ask Charlie Kimball about this. We will advertise for the position and appoint an assessor. He also added that two (2) out of three (3) of our listers are in favor of an assessor. Rick could not see where it would cost more. Bruce Pauley added that if people have concerns with what the one (1) person says versus the three (3) person there are steps. You can go to the Board of Civil Authority (BCA) then up to the Supreme Court. Karen Evans said that she is in favor of an assessor versus listers.

**Article 3 was read:** To see if the legal voters of the Town of Plymouth will vote \$13,589.50 for Human Services. **Karen Evans made a motion to approve the article as read. Steve Radonis seconded the motion. The motion passed.**

**Article 4 was read:** To see if the legal voters of the Town of Plymouth will vote to appropriate the sum of \$2,500.00 to the Okemo Valley Technical Rescue Group, to support Emergency Technical Rescue Services for the Town of Plymouth.

**Steve Radonis made a motion to approve the article as read. James Allen seconded the motion.** Open for discussion. James Allen talked about the Okemo Valley Technical Rescue Group and its purpose. The group includes Ludlow Fire, Proctorsville, Mount Holly, Cavendish and Plymouth Fire. The group will train in things such as technical rescue, high angle rescue as well as other specialized rescues. **The motion passed.**

**Article 5 was read:** To see if the legal voters of the Town of Plymouth will vote to raise \$1,592,689.50 in taxes to pay estimated expenses in the amount of \$1,999,739.50?

**Jay Kullman made a motion to approve the article as read. Bruce Pauley seconded the motion.** Open for discussion: Jay Kullman noted that the real estate taxes have decreased by \$28,000.00. He added that the Town

has received reimbursement from FEMA in the amount of \$773,000 to date for flood damage. There is \$852,000 in the general fund, with another 1 million in reserve fund, \$130,000 of which is transferred to the highway equipment fund every year. Jay also added that there is nothing scheduled for replacement in 2025, but the Town does plan to replace the grader and pick-up truck in 2026. **The motion passed.** Ed Mazzella did comment that he has never seen taxes go down.

**Article 6 was read:** To see if the legal voters of the Town of Plymouth will fix the salaries of the Select Board the same as last year in the amount of \$1,600.00 annually. **Karen Evans made a motion to approve the article as read. Anne Brown seconded the motion. The motion passed.**

**Article 7 was read:** To see if the legal voters of the Town of Plymouth will collect taxes on real property in installments to be paid to the Treasurer, Town of Plymouth on September 2, 2025, and February 2, 2026, and must be delivered to the Town Treasurer on or before the due date. Postmarked envelopes will not be accepted as timely payments. **James Allen made a motion to approve the article as read. Bobbi J. Lambert-Lynds seconded the motion. The motion passed.**

A young man in attendance, Griffin, spoke about the good environment at the Woodstock School. There was also a video that was played on the big TV from kids of all ages who attend Woodstock School system, and they expressed their gratitude to the teachers as well as the programs offered there.

Tom Harris spoke about his role as the Town Moderator. He spoke that he was looking to step-down if there is another mature person in Town who would like to take the role. He was just putting it out there.

The Town Meeting and Voting itself was adjourned at 7:45 pm; however, Tom Harris gave Vermont State Representative, Charlie Kimbell the floor to speak briefly about what was happening in Montpelier.

Kimbell discussed a law that passed in 2023 that requires the state to do a better job of assessing properties. He discussed the fact that there are still dozens of towns in the state that need to be assessed by 2030.

Kimbell then discussed the education system stating that there are currently 52 supervisory unions across the state, and a new proposal to eliminate the supervisory unions and convert them to five school districts. That's five elected school board members representing all of Vermont's schools and students. There was additional discussion about the cost per child. Kimbell said they're in the process of digging into the numbers and expect to have a better plan by mid-June, at the end of the legislative session.

Respectfully submitted.

Angela Kissell  
Recording Secretary  
Town Clerk

### Select Board

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Jay Kullman, Chair

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Rick Kaminski

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Keith Cappellini

## **FY25 Select Board Report**

As we reflect on this past year, we are pleased to report many positive developments for the Town of Plymouth. We've benefited from stability in staffing, which has allowed Town operations to be carried out efficiently and professionally, and special thanks to our Clerk, Angela Kissell in her role. Since we've transitioned to the assessor model from the lister model, Deborah Pelkey has been executing these duties in conjunction with New England Municipal Consultants or NEMC. NEMC is also the company that will conduct our Town wide reappraisal later this year. Our delinquent taxes are exceptionally low, thanks to Beth Graves-Lombard's work. As a result, our finances remain strong, and we continue working to keep municipal taxes affordable for residents.

2025 was marked by the completion of several key projects, most notably the Town Hall renovations and the final repairs from the 2023 flood damage. We secured \$500,000 in MERP grant funds from the State and an additional \$62,800 from Green Mountain Power for heat pumps. The project came in approximately \$80,000 under budget.

Town roads damaged by the 2023 July and December floods have been repaired and, in many cases, significantly improved. We have received a total reimbursement of \$2,407,166 from FEMA. We have three final bridge projects scheduled for this year and as they wrap up, we'll be expecting just under \$900,000 in additional reimbursements, and a portion will be from the State of Vermont. We would like to express our appreciation to our highway crew and Treasurer, Cherry Nicoll for their diligence in executing and documenting this work.

Looking ahead, we recognize the need to prepare for future emergencies. Changes in federal policy may mean FEMA will not provide the same level of relief in the event of another major flood. Currently, we are underprepared financially for such an occurrence. While the Town has reserve funds and a line of credit for short-term needs, the potential for millions in damage underscores the importance of creating a significant reserve fund. Fortunately, Plymouth currently carries very little debt.

Our capital planning has met equipment needs thus far, with timely replacements, including the recent purchase of a Caterpillar grader in FY26. Near-term priorities include replacing our aging Ford F-550, which has become increasingly unreliable.

FY26 marked the final year of setting aside \$100,000 for a new fire engine. Looking forward, the Fire Department anticipates replacing the current tanker with a smaller unit. The Select Board and Town have agreed to establish a reserve fund for fire equipment replacement; however, given the significant cost of this future purchase, we believe it is important for the Town to vote on the matter.

Respectfully,

Plymouth Select Board

## WARNING

The legal voters of the Town of Plymouth, County of Windsor, State of Vermont, are hereby notified and warned to meet at the Plymouth Municipal Building at 68 Town Office Road, Plymouth, Vermont on Monday, March 2, 2026 at seven o'clock PM (7:00 PM) to transact at that time business not involving voting by Australian Ballot or voter required by law by ballot. The Polls will open Tuesday, March 3, 2026, between the hours of ten o'clock AM (10:00 AM) and seven o'clock PM (7:00 PM) for the purpose of voting by Australian Ballot to act on the following articles.

The legal voters of the Town of Plymouth are further notified that voter qualifications, registration and absentee voting relative to said Town Meeting shall be as provided in Title 17, Chapters 43, 51, and 55, Vermont Statutes Annotated. You must be a Town of Plymouth registered voter in order to vote at Town Meeting. Voters may request an Early/Absentee Ballot from the Town Clerks Office by calling 802-500-1815, Ext. 1 or email at [clerk@plymouthvt.org](mailto:clerk@plymouthvt.org).

### **Tuesday, March 3, 2026: Australian Ballot – 10:00 AM to 7:00 PM**

- Article 1.** To elect Town Officers for the ensuing year(s) by Australian Ballot: Moderator, Selectman, Lister, Trustee of Public Funds, Cemetery Commissioner, and Constables.
- Article 2.** To see if the legal voters of the Town of Plymouth will authorize the Select Board to maintain a Fire Truck Equipment Reserve Fund in the amount of \$150,000, annually, for three (3) years in accordance with 24 V.S.A §2804.
- Article 3.** To see if the legal voters of the Town of Plymouth will authorize the Select Board to establish a future Emergency Highway/Natural Disaster Reserve Fund for roads, culverts and bridges in accordance with 24 V.S.A §2804.
- Article 4.** To see if the legal voters of the Town of Plymouth will authorize the Select Board to maintain a future Emergency Highway/Natural Disaster Reserve Fund for roads, culverts and bridges in the amount of \$100,000, annually in accordance with 24 V.S.A §2804.
- Article 5.** To see if the legal voters of the Town of Plymouth will vote to increase the exemption for eligible Veterans, as required by the State of Vermont, from \$10,000 to \$40,000. This exemption only applies to homes that are owned by the veteran or survivor; and is their primary residence.

### **Monday, March 2, 2026: Public Informational Meeting & Annual Meeting at 7:00 PM**

- Article 6.** To see if the legal voters of the Town of Plymouth will vote **\$16,089.50** for Human Services to be allocated as follows:
- a. American Red Cross - \$250.00
  - b. Black River Area Community Coalition - \$500.00
  - c. Black River Good Neighbors - \$500.00
  - d. Black River Valley Senior Center - \$3,000.00
  - e. Fletcher Memorial Library - \$1,200.00
  - f. Green Mountain Economic Development Corporation - \$321.50
  - g. Green Up Vermont - \$50.00
  - h. HCRS Mental Health Services - \$568.00
  - i. MOOver - \$125.00
  - j. Okemo Valley TV - \$800.00

- k. Okemo Valley Technical Rescue - \$2,500.00
- l. Ottauquechee Health Foundation - \$600.00
- m. Plymouth Historical Society - \$500.00
- n. Plymouth Memory Tree - \$250.00
- o. Senior Solutions Council on Aging for SE Vermont - \$300.00
- p. Southeastern VT Community Action - \$400.00
- q. Tyson Library - \$500.00
- r. Visiting Nurses - \$2,150.00
- s. VT Center for Independent Living - \$175.00
- t. VT Rural Fire Protection Task Force - \$200.00
- u. Windsor County Mentors - \$500.00
- v. Windsor County Youth Services - \$400.00
- w. Women's Freedom Center - \$300.00

**Article 7.** To see if the legal voters of the Town of Plymouth will vote to increase Okemo Valley TVs' annual appropriation to \$1,400.00?

**Article 8.** To see if the legal voters of the Town of Plymouth will vote to raise \$1,508,259.94 in taxes to pay estimated expenses in the amount of \$1,924,659.94?

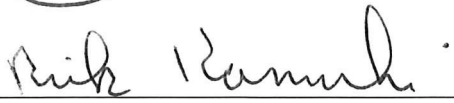
**Article 9.** To see if the legal voters of the Town of Plymouth will fix the salaries of the Select Board the same as last year in the amount of **\$1,600.00** annually?

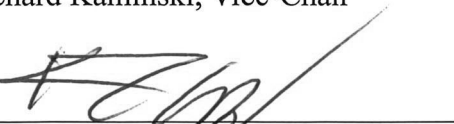
**Article 10.** To see if the legal voters of the Town of Plymouth will collect taxes on real property in installments, taxes to be paid to the Treasurer, Town of Plymouth on **September 1, 2026** and **February 1, 2027**, and must be delivered to the Town Treasurer on or before the due date. Postmarked envelopes/payments will not be accepted as timely payments?

Dated at Plymouth, Vermont the 20<sup>th</sup> day of January 2026.

**Town of Plymouth Select Board**

  
 Jay Kullman, Chairman

  
 Richard Kaminski, Vice-Chair

  
 Keith Cappellini

## Town Officers Elected

<b>Position</b>		<b>Expires</b>
<b>Moderator</b> (One-year term)	Thomas W. Harris	2026
<b>Select Board</b> (Three-year term)	Keith Cappellini	2027
	Richard Kaminski	2028
	Jay Kullman, Chair	2026
<b>Trustee of Public Funds</b> (Three-year term)	Andrew Crossman	2027
	Bobbi Jean Lambert	2028
	Shawn Bemis	2026
<b>Cemetery Commissioner</b> (Three-year term)	William Lambert	2027
	Michael Pierson	2028
	Andrew Crossman	2026
<b>Justice of the Peace</b> (Two-year term)	Bruce Pauley	2027
	Karen Evans	2027
	Chase Morsey	2027
	Justus Pingree	2027
	Josh Linton	2027
<b>First Constable</b>	Stephanie Seavy	2026
<b>Second Constable</b> (Two-year term)	Open	

## Town Officers Appointed

<b>Position</b>		<b>Expires</b>
<b>Town Clerk</b>	Angela Kissell	2026
<b>Treasurer</b>	Cherry Nicoll	2026
<b>Collector of Delinquent Taxes</b>	Beth Graves-Lombard	2026
<b>Road Commissioner</b>	Richard Kaminski	2026
<b>Health Officer</b> (Three-year term)	Frank Vetere	2028
<b>Zoning Administrator</b>	James Allen	2026
<b>Planning Commission &amp; Zoning Board of Adjustment</b>	Bruce Pauley, Chair	2026
	Anne Brown	2026
	Keith Cappellini	2026
	Jay Kullman	2026
	Richard Martin	2026
	Frank Vetere	2026
<b>Board of Civil Authority</b>	Bruce Pauley, Chair	2027
	Keith Cappellini	2027
	Richard Kaminski	2028
	Jay Kullman	2026
	Karen Evans	2027
	Chase Morsey	2027
	Justus Pingree	2027
	Josh Linton	2027
	Angela Kissell	2027
<b>Fence Viewers</b>	Andrew M. Crossman	2026
	John Dupont	2026
<b>Tree Warden</b>	James Allen	2026
<b>Deputy Tree Warden</b>	Michael Lynds	2026
<b>Weigher of Coal</b>	Tom Gianola	2026
<b>Emergency Management Coordinator</b>	David Olster	2026

**Town of Plymouth VT**  
**Capital Plan Detail: Assets by Class and Department**  
Fiscal Year End: 6/30/2025

[Back to asset list](#)

Asset Class/Dept	Acq. Year	Total Original Cost	Annual Dep.	Accumulated Dep.	Net Total
<b>Building Improvements</b>					
General Government					
<u>Water Boiler - Exalt Wall Hung</u>	2023	\$13,250.00	\$663.00	\$1,325.00	\$11,925.00
<b>SubTotal</b>		<b>\$13,250.00</b>	<b>\$663.00</b>	<b>\$1,325.00</b>	<b>\$11,925.00</b>
		<b>\$13,250.00</b>	<b>\$663.00</b>	<b>\$1,325.00</b>	<b>\$11,925.00</b>
<b>Buildings</b>					
General Government					
<u>Community Center</u>	2010	\$444,290.00	\$22,215.00	\$333,218.00	\$111,072.00
<u>Former PHS Building</u>	2010	\$122,520.00	\$6,126.00	\$91,890.00	\$30,630.00
<u>Hurricane Irene Property--Farmbrook Motel</u>	2011	\$9,110.00	\$607.00	\$8,503.00	\$607.00
<u>Hurricane Irene Property--Mordecai</u>	2011	\$5,990.00	\$399.00	\$5,591.00	\$399.00
<u>Hurricane Irene Property--Pingree</u>	2011	\$8,100.00	\$540.00	\$7,560.00	\$540.00
<u>Municipal Building</u>	2009	\$1,068,760.00	\$53,438.00	\$855,008.00	\$213,752.00
<u>Prior Years Asset</u>	2010	\$812,390.00	\$40,620.00	\$609,293.00	\$203,097.00
<b>SubTotal</b>		<b>\$2,471,160.00</b>	<b>\$123,945.00</b>	<b>\$1,911,063.00</b>	<b>\$560,097.00</b>
		<b>\$2,471,160.00</b>	<b>\$123,945.00</b>	<b>\$1,911,063.00</b>	<b>\$560,097.00</b>
<b>Construction in Progress</b>					
General Government					
<u>Muni Office / Garage Renovations</u>	2025	\$729,109.00			\$729,109.00
<u>Muni Office Renovation</u>	2024	\$1,201,384.00			\$1,201,384.00
<u>Muni Office Renovation</u>	2023	\$181,629.00			\$181,629.00
<u>Muni Office Renovation - Architect</u>	2022	\$52,219.00			\$52,219.00
<b>SubTotal</b>		<b>\$2,164,341.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,164,341.00</b>
		<b>\$2,164,341.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,164,341.00</b>
<b>Infrastructure</b>					
Public Works					
<u>Kingdom Road - Paving</u>	2022	\$26,762.00	\$1,784.00	\$5,352.00	\$21,410.00
<b>SubTotal</b>		<b>\$26,762.00</b>	<b>\$1,784.00</b>	<b>\$5,352.00</b>	<b>\$21,410.00</b>
		<b>\$26,762.00</b>	<b>\$1,784.00</b>	<b>\$5,352.00</b>	<b>\$21,410.00</b>
<b>Land</b>					
General Government					
* <u>4257 Route 100 Property Buyout</u>	2025	\$47,125.00			\$47,125.00
* <u>4283 Route 100 Property Buyout</u>	2025	\$308,172.00			\$308,172.00
<u>Kennedy Lot</u>	2009	\$153,000.00			\$153,000.00
<b>SubTotal</b>		<b>\$508,297.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$508,297.00</b>
		<b>\$508,297.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$508,297.00</b>

**Land Improvements**

## General Government

<u>Class 2 Retreatment - Parking Lot</u>	2020	\$148,278.00	\$9,885.00	\$49,426.00	\$98,852.00
<b>SubTotal</b>		<b>\$148,278.00</b>	<b>\$9,885.00</b>	<b>\$49,426.00</b>	<b>\$98,852.00</b>

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		<b>\$148,278.00</b>	<b>\$9,885.00</b>	<b>\$49,426.00</b>	<b>\$98,852.00</b>
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**Machinery & Equipment**

## General Government

<u>Audio &amp; Visual, Streaming Processor</u>	2023	\$17,209.00	\$2,458.00	\$4,917.00	\$12,292.00
<u>Computers and Accessories</u>	2011	\$10,000.00	\$0.00	\$10,000.00	\$0.00
<b>SubTotal</b>		<b>\$27,209.00</b>	<b>\$2,458.00</b>	<b>\$14,917.00</b>	<b>\$12,292.00</b>

## Public Safety

<u>10 Mobile Radios</u>	2011	\$1,500.00	\$0.00	\$1,500.00	\$0.00
<u>10 Scott Air Paks</u>	2011	\$20,000.00	\$0.00	\$20,000.00	\$0.00
<u>2 Base Radios</u>	2011	\$2,000.00	\$0.00	\$2,000.00	\$0.00
<u>2 Knox Boxes</u>	2011	\$1,000.00	\$0.00	\$1,000.00	\$0.00
<u>2024 John Deere Gator</u>	2024	\$21,544.00	\$4,309.00	\$4,309.00	\$17,235.00
<u>3 Air Tanks</u>	2011	\$1,000.00	\$0.00	\$1,000.00	\$0.00
<u>3 Hale Portable Pumps</u>	2011	\$2,200.00	\$0.00	\$2,200.00	\$0.00
<u>4 Generators</u>	2011	\$2,000.00	\$0.00	\$2,000.00	\$0.00
* <u>Compressor Bottles &amp; Filling Station</u>	2025	\$57,653.00	\$0.00	\$0.00	\$57,653.00
<u>Heat Imaging Camera</u>	2011	\$4,000.00	\$0.00	\$4,000.00	\$0.00
<u>Kenwood Portable VHF Radios (5)</u>	2025	\$6,267.00	\$0.00	\$0.00	\$6,267.00
* <u>Lion Turnout Gear (5 Sets)</u>	2025	\$18,950.00	\$0.00	\$0.00	\$18,950.00
<u>Miscellaneous Equipment</u>	2011	\$20,000.00	\$0.00	\$20,000.00	\$0.00
* <u>Scott Air Packs</u>	2025	\$75,640.00	\$0.00	\$0.00	\$75,640.00
<b>SubTotal</b>		<b>\$233,754.00</b>	<b>\$4,309.00</b>	<b>\$58,009.00</b>	<b>\$175,745.00</b>

## Public Works

<u>2 Base Radios</u>	2011	\$2,000.00	\$0.00	\$2,000.00	\$0.00
<u>20-K Generator</u>	2011	\$8,000.00	\$0.00	\$8,000.00	\$0.00
<u>2021 Kubota Tractor W/Mower</u>	2022	\$180,757.00	\$18,076.00	\$54,227.00	\$126,530.00
<u>2023 Komatsu Wheel Loader</u>	2023	\$157,000.00	\$15,700.00	\$31,400.00	\$125,600.00
<u>30-K Generator</u>	2011	\$12,000.00	\$0.00	\$12,000.00	\$0.00
<u>4 Portable Radios</u>	2011	\$2,000.00	\$0.00	\$2,000.00	\$0.00
<u>8 Mobile Radios</u>	2011	\$1,000.00	\$0.00	\$1,000.00	\$0.00
<u>Cyclone Debris Blower</u>	2023	\$9,852.00	\$985.00	\$1,970.00	\$7,882.00
<u>Fuel Pumps and Tanks</u>	2011	\$1,400.00	\$0.00	\$1,400.00	\$0.00
<u>Grader with Wing</u>	1989	\$20,000.00	\$0.00	\$20,000.00	\$0.00
<u>Miscellaneous Tools</u>	2011	\$15,000.00	\$0.00	\$15,000.00	\$0.00
<u>Sand Shed</u>	2011	\$96,000.00	\$6,400.00	\$89,600.00	\$6,400.00
<b>SubTotal</b>		<b>\$505,009.00</b>	<b>\$41,161.00</b>	<b>\$238,597.00</b>	<b>\$266,412.00</b>

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		<b>\$765,972.00</b>	<b>\$47,928.00</b>	<b>\$311,523.00</b>	<b>\$454,449.00</b>
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**Vehicles**

## Public Safety

<u>1990 L9000 Pumper</u>	2013	\$20,000.00	\$0.00	\$20,000.00	\$0.00
<u>1998 Ford</u>	2013	\$60,000.00	\$0.00	\$60,000.00	\$0.00
<u>2003 Freightliner--Tanker</u>	2013	\$70,000.00	\$0.00	\$70,000.00	\$0.00
<b>SubTotal</b>		<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>

## Public Works

<u>2019 Ford F550</u>	2020	\$59,460.00	\$8,494.00	\$42,471.00	\$16,989.00
<u>2021 Western Star 4800 Dump</u>	2022	\$221,795.00	\$31,685.00	\$95,055.00	\$126,740.00
<u>2024 Western Star</u>	2024	\$174,168.00	\$17,417.00	\$17,417.00	\$156,751.00
<u>Kenworth T800 Dump Truck</u>	2018	\$158,689.00	\$22,670.00	\$158,689.00	\$0.00
<b>SubTotal</b>		\$614,112.00	\$80,266.00	\$313,632.00	\$300,480.00

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		<b>\$764,112.00</b>	<b>\$80,266.00</b>	<b>\$463,632.00</b>	<b>\$300,480.00</b>
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<b>Total</b>		<b>\$6,862,172.00</b>	<b>\$264,471.00</b>	<b>\$2,742,321.00</b>	<b>\$4,119,851.00</b>
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NOTE: \*Please be aware that any capital asset marked with a red asterisk is noted as "federally funded" on this report and may have federal restrictions on it concerning your use, maintenance, tracking and disposal of that asset per your grant agreement/award. Please refer to your grant document and/or your grantor directly if you need more information.\*



CURRENT YR PD: 6 - BUDGET STATUS REPORT			
ACCOUNT	BUDGET	ACTUAL	% OF BUDGET
<b>1-6-01 TAX REVENUES</b>			
1-6-01-01.00 CURRENT TAXES	\$ 1,621,159.00	\$ 1,615,951.13	99.68
1-6-01-01.01 PROPERTY TAX VARIANCES	\$ -	\$ -	0
1-6-01-02.00 DELINQUENT TAXES	\$ -	\$ -	0
1-6-01-03.00 INT. ON DEL. TAXES	\$ -	\$ 12,078.36	100
1-6-01-03.01 DEL COLLECTOR FEES	\$ -	\$ -	0
1-6-01-03.02 TAX SALE FEES	\$ -	\$ 0.01	100
1-6-01-04.00 ST OF VT -HIGHWAY AID	\$ 76,000.00	\$ 81,143.17	106.77
1-6-01-05.00 ST OF VT - PILOT PROGRAM	\$ 120,000.00	\$ 118,663.57	98.89
1-6-01-06.00 ST OF VT - CURRENT USE	\$ 32,000.00	\$ 45,111.00	140.97
<b>1-6-02 FEES &amp; PERMITS</b>			
1-6-02-01.00 CLERK FEES	\$ 22,000.00	\$ 9,016.00	40.98
1-6-02-02.00 DOG LICENSE	\$ 300.00	\$ 22.00	7.33
1-6-02-03.00 LIQUOR LICENSES	\$ 250.00	\$ 70.00	28
1-6-02-04.00 MARRIAGE LICENSES	\$ -	\$ 70.00	100
1-6-02-05.00 REAPP LIC, PERMITS, FEES	\$ -	\$ 619.00	100
1-6-02-05.01 LOCAL FEES CANNABIS CB	\$ -	\$ 200.00	100
1-6-02-06.00 GREEN MTN. PASSPORT	\$ -	\$ -	0
1-6-02-07.00 PAVING GRANT	\$ -	\$ -	0
1-6-02-07.01 BB ROADS LYNDS HILL	\$ -	\$ -	0
1-6-02-07.02 APPLE HILL ROADWORK GRANT	\$ -	\$ -	0
1-6-02-07.03 STATE OF VT ENV CONSERVATION	\$ -	\$ -	0
1-6-02-07.04 GRANT: VT COMM. FOUNDATION	\$ -	\$ -	0
1-6-02-07.05 USDA EWP GRANT	\$ -	\$ -	0
1-6-02-07.06 BILLINGS BRIDGE GRANT	\$ -	\$ -	0
1-6-02-08.00 REG RENEWALS	\$ -	\$ 12.00	100
1-6-02-09.00 COMMUNITY CENTER INCOME	\$ 6,000.00	\$ 3,500.00	58.33
<b>1-6-03 OTHER REVENUE</b>			
1-6-03-01.00 ZBA FEES	\$ 5,000.00	\$ 2,231.80	44.64
1-6-03-02.00 HIGHWAY PERMITS	\$ 700.00	\$ 30.00	4.29
1-6-03-03.00 LOCAL FINES-SHERIFF	\$ 10,000.00	\$ 3,108.59	31.09
1-6-03-04.00 INT ON INVESTMENTS	\$ 5,000.00	\$ 16,135.09	322.7
1-6-03-05.00 ACCESS PERMITS	\$ -	\$ -	0
1-6-03-06.00 SHORT TERM RENTAL APPLICATION	\$ 15,000.00	\$ 15,340.00	102.27
1-6-03-10.00 REFUNDS/REIMBURSEMENTS	\$ -	\$ -	0
1-6-03-12.00 REV/PLANNING GRANT	\$ -	\$ -	0
1-6-03-13.00 GREETER PROGRAM GRANT	\$ -	\$ -	0
1-6-03-14.00 VLCT PACIF GRANT	\$ -	\$ 3,952.07	100
1-6-03-15.00 GRANTS IN AID	\$ -	\$ 21,000.00	100
1-6-03-16.23 LOCAL ECONOMIC RECOVERY GRANT	\$ -	\$ 50,000.00	100
1-6-03-75.00 VT ASSOC CONS DIST	\$ -	\$ -	0
1-6-03-99.00 MISCELLANEOUS	\$ -	\$ 23.85	100
1-6-04-01.00 TRANSFERS IN	\$ -	\$ -	0

1-6-04-02.00 PY SURPLUS	\$ -	\$ -	0
<b>1-7-10 TOWN OFFICERS</b>			
1-7-10-10.01 TOWN CLERK	\$ 55,000.00	\$ 38,938.28	70.8
1-7-10-10.02 TREASURER	\$ 45,000.00	\$ 803.66	1.79
1-7-10-10.03 AUDITORS	\$ 9,500.00	\$ 8,800.00	92.63
1-7-10-10.04 SELECTMEN	\$ 4,800.00	\$ -	0
1-7-10-10.05 TRUSTEE/PUBLIC FUNDS	\$ -	\$ -	0
1-7-10-10.06 LISTERS	\$ 68,000.00	\$ 19,829.99	29.16
1-7-10-10.07 CONSTABLE	\$ -	\$ -	0
1-7-10-10.08 BCA APPEALS	\$ -	\$ 185.00	100
1-7-10-10.09 SELECTBOARD CLERK	\$ 2,000.00	\$ 1,105.00	55.25
1-7-10-10.10 DEL TAX COLLECTOR	\$ -	\$ 1,788.09	100
1-7-10-10.11 ASST TREASURER	\$ 10,000.00	\$ 12,034.23	120.34
1-7-10-10.12 ZONING ADMINISTRATOR	\$ 3,500.00	\$ -	0
1-7-10-10.13 ADMINISTRATIVE ASSISTANT	\$ -	\$ 11,393.78	100
1-7-10-10.14 STR ADMIN ASSISTANT	\$ 6,000.00	\$ 8,400.00	140
1-7-10-10.15 STR EXPENSE	\$ -	\$ 51.95	100
1-7-10-10.16 BOA HEARINGS	\$ -	\$ 297.50	100
1-7-10-10.17 STR ADMIN.ASST.	\$ 3,500.00	\$ 2,669.39	76.27
1-7-10-10.23 WAGES-FLOOD 23	\$ -	\$ 7,175.83	100
<b>1-7-15 OFFICE EXPENSES</b>			
1-7-15-20.00 OFFICE SUPPLIES	\$ 8,000.00	\$ 3,270.56	40.88
1-7-15-20.01 LISTER SUPPLIES	\$ 2,400.00	\$ 240.00	10
1-7-15-20.02 CONSTABLE SUPPLIES	\$ -	\$ -	0
1-7-15-20.03 DEL TAXES SUPPLIES	\$ -	\$ -	0
1-7-15-20.04 OFFICE EQUIPMENT	\$ -	\$ -	0
1-7-15-20.05 LISTER TRAINING	\$ -	\$ 1,081.60	100
1-7-15-21.00 POSTAGE	\$ 5,000.00	\$ 365.84	7.32
1-7-15-22.00 NEWSPAPER ADS	\$ 500.00	\$ 1,392.00	278.4
1-7-15-24.00 PRINTING	\$ 6,000.00	\$ 24.00	0.4
1-7-15-26.00 COMPUTER EXPENSES	\$ 5,000.00	\$ 905.00	18.1
1-7-15-27.00 TRAINING/SEMINARS	\$ 1,500.00	\$ 10.00	0.67
1-7-15-27.01 CONTRACTS	\$ -	\$ -	0
1-7-15-27.02 COPIER CONTRACT	\$ 3,500.00	\$ 722.87	20.65
1-7-15-27.03 TDS LEASING	\$ 500.00	\$ 240.00	48
1-7-15-28.00 ELECTION EXPENSES	\$ 3,000.00	\$ 1,050.00	35
1-7-15-29.00 MILEAGE	\$ 1,000.00	\$ 269.03	26.9
1-7-15-30.00 TELEPHONE/INTERNET	\$ 9,000.00	\$ 3,564.30	39.6
1-7-15-40.00 PROFESSIONAL SERVICES	\$ 20,000.00	\$ 5,903.25	29.52
1-7-15-55.00 MISCELLANEOUS	\$ 2,000.00	\$ 686.49	34.32
1-7-15-55.01 OTHER EXPENSE	\$ -	\$ -	0
1-7-15-55.02 BANK VARIANCES	\$ -	\$ -	0
1-7-15-55.03 BANK SERVICE FEE	\$ 100.00	\$ -	0
1-7-15-55.04 CEMETERY BANK FEE	\$ -	\$ -	0

<b>1-7-20 MUNICIPAL BUILDINGS</b>			
1-7-20-31.00 ELECTRICITY - TOWN HALL	\$ 8,000.00	\$ 2,366.97	29.59
1-7-20-31.01 ELECTRICITY - LYNDHILL	\$ 400.00	\$ 177.58	44.4
1-7-20-31.02 ELECTRICITY - SCHOOL	\$ 1,500.00	\$ 622.59	41.51
1-7-20-31.03 ELECTRICITY - BRIDGE	\$ 125.00	\$ 44.45	35.56
1-7-20-31.04 ELECTRICITY - ANNEX	\$ 400.00	\$ 210.89	52.72
1-7-20-32.00 PROPANE HEAT	\$ 24,000.00	\$ 1,145.11	4.77
1-7-20-33.00 RUBBISH	\$ 5,500.00	\$ 500.00	9.09
1-7-20-34.00 CUSTODIAN	\$ 6,400.00	\$ 4,490.26	70.16
1-7-20-35.00 MUN BLDG SUPPLIES	\$ 1,500.00	\$ 1,669.73	111.32
1-7-20-36.00 HEATING OIL - SCHOOL	\$ 6,000.00	\$ 1,907.74	31.8
1-7-20-37.00 ANNEX PROPANE HEAT	\$ 1,000.00	\$ 320.60	32.06
1-7-20-37.01 ANNEX EXPENSE	\$ 1,000.00	\$ 455.00	45.5
1-7-20-62.00 MAINTENANCE	\$ 6,000.00	\$ 11,873.07	197.88
1-7-20-62.01 MUNI OFFICE RENOVATION	\$ -	\$ 1,745.25	100
1-7-20-63.00 BLDG MAINT. RESERVE	\$ 10,000.00	\$ 10,000.00	100
1-7-20-63.01 TRANSFER TO RENOV FUNDS	\$ -	\$ -	0
<b>1-7-25 GENERAL EXPENSES</b>			
1-7-25-11.00 SOCIAL SECURITY TAXES	\$ 35,000.00	\$ 15,181.12	43.37
1-7-25-14.00 CHILD CARE CONTRIBUTION	\$ -	\$ 1,222.72	100
1-7-25-15.00 RETIREMENT BENEFIT	\$ 19,000.00	\$ 8,338.00	43.88
1-7-25-41.00 LYNDHILL & RADIOS	\$ -	\$ -	0
1-7-25-42.00 MEMBERSHIP DUES	\$ -	\$ -	0
1-7-25-48.00 P,C & LIABILITY INSURANCE	\$ 60,000.00	\$ 27,065.96	45.11
1-7-25-48.01 UNEMPLOYMENT COMP INS.	\$ 2,500.00	\$ 188.59	7.54
1-7-25-48.02 HEALTH INSURANCE	\$ 77,000.00	\$ 38,627.33	50.17
1-7-25-70.00 ZONING/PLANNING COMM.	\$ 5,500.00	\$ 2,914.80	53
1-7-25-71.01 VT SOLID WASTE	\$ 42,000.00	\$ 15,432.25	36.74
1-7-25-72.00 WINDSOR COUNTY TAX	\$ 18,000.00	\$ 8,927.04	49.59
1-7-25-73.00 WINDSOR COUNTY SHERIFF	\$ 68,000.00	\$ 28,333.30	41.67
1-7-25-74.01 LUDLOW AMBULANCE	\$ 16,500.00	\$ 16,500.00	100
1-7-25-74.02 LUDLOW FIRE DISPATCH	\$ 4,000.00	\$ 4,125.00	103.13
1-7-25-74.03 WOODSTOCK AMBULANCE	\$ 26,000.00	\$ 21,630.00	83.19
1-7-25-74.04 PROVAL/MANATRON	\$ 5,425.00	\$ -	0
1-7-25-74.05 LUDLOW LEASE	\$ -	\$ -	0
1-7-25-74.06 NEMRC SUPPORT	\$ 15,000.00	\$ 5,642.00	37.61
1-7-25-74.07 NEMRC DISASTER RECOVERY	\$ 950.00	\$ 905.58	95.32
1-7-25-74.08 CARTOGRAPHIC	\$ 2,500.00	\$ -	0
1-7-25-74.09 TRORC	\$ 1,100.00	\$ 1,077.00	97.91
1-7-25-74.10 NEMRC TRAINING	\$ -	\$ 1,522.50	100
1-7-25-74.11 CAI ANNUL FEE	\$ 625.00	\$ 1,550.00	248
1-7-25-74.12 CAI GIS SET UP	\$ -	\$ -	0
1-7-25-74.13 NEMRC PAYROLL	\$ -	\$ -	0
1-7-25-75.00 FIRE DEPT./EMERGENCY RESP	\$ 30,000.00	\$ 34,213.07	114.04
1-7-25-75.01 CEMETERY STONE REPAIR	\$ 4,000.00	\$ 4,000.00	100
1-7-25-75.02 CEMETERY MAINTENANCE	\$ 10,000.00	\$ 10,000.00	100

1-7-25-76.00 RECYCLING	\$ 55,000.00	\$ 16,982.00	30.88
1-7-25-77.00 E911	\$ 3,000.00	\$ 1,593.72	53.12
1-7-25-77.01 PATRIOTIC FLAG DISPLAY	\$ -	\$ -	0
1-7-25-78.00 COALITION DUES	\$ -	\$ -	0
1-7-25-79.00 SCHOOL COORDINATOR	\$ -	\$ -	0
1-7-25-80.00 SCHOOL BLDG MAINTENANCE	\$ 6,000.00	\$ 2,364.35	39.41
1-7-25-99.00 MISCELLANEOUS	\$ 500.00	\$ -	0
1-7-25-99.01 ABATEMENT EXPENSE	\$ -	\$ 7,270.20	100
1-7-25-99.02 EMERGENCY MANAGEMENT	\$ 200.00	\$ -	0
1-7-25-99.03 MISC BENEFIT ADJUSTMENT	\$ -	\$ -	0
1-7-25-99.04 TAX SALE PROPERTY	\$ 5,000.00	\$ -	0
1-7-25-99.05 VT GRANT - CONSERVATION	\$ -	\$ -	0
1-7-25-99.06 GRANT-VT. COMM FOUNDATION	\$ -	\$ 6,267.00	100
1-7-25-99.07 USDA EWP GRANT	\$ -	\$ 5,946.03	100
<b>1-7-30 DEBT</b>			
1-7-30-80.00 USDA BOND PRINCIPAL	\$ 47,916.00	\$ 32,000.00	66.78
1-7-30-80.01 USDA BOND INTEREST	\$ 47,112.00	\$ 15,916.00	33.78
1-7-30-80.02 LOC - INTEREST	\$ -	\$ 13,781.63	100
<b>1-7-5 HIGHWAY EXPENSES</b>			
1-7-50 GARAGE OPERATIONS			
1-7-50-09.00 UNIFORM ALLOWANCE	\$ 300.00	\$ 100.00	33.33
1-7-50-09.01 DOT PHYSICAL	\$ 400.00	\$ -	0
1-7-50-10.00 EQUIPMENT REPAIRS	\$ 55,000.00	\$ 31,240.83	56.8
1-7-50-30.00 GARAGE TELEPHONE	\$ -	\$ -	0
1-7-50-30.01 GARAGE SUPPLIES	\$ 2,000.00	\$ 3,810.77	190.54
1-7-50-52.00 EQUIP. FUEL	\$ 29,000.00	\$ 7,896.64	27.23
<b>1-7-51 SUMMER MAINTENANCE</b>			
1-7-51-10.00 SUMMER WAGES	\$ 99,000.00	\$ 51,866.98	52.39
1-7-51-10.23 WAGES - FLOOD 2023	\$ -	\$ -	0
1-7-51-44.02 HIRED EQUIPMENT	\$ 35,000.00	\$ 26,255.00	75.01
1-7-51-44.03 SUB-CONTRACTORS LABOR	\$ -	\$ 2,160.00	100
1-7-51-61.02 SUMMER MATERIALS	\$ 56,000.00	\$ 33,106.28	59.12
1-7-51-63.02 RETREATMENT	\$ 100,000.00	\$ 88,051.76	88.05
1-7-51-63.04 XFER TO EQUIPMENT FUND	\$ -	\$ -	0
<b>1-7-52 WINTER MAINTENANCE</b>			
1-7-52-10.02 WINTER LABOR	\$ 95,000.00	\$ 34,710.26	36.54
1-7-53 WINTER SAND			
1-7-53-10.02 WINTER SAND	\$ 120,000.00	\$ 12,187.51	10.16
1-7-53-44.00 WINTER SAND HIRED EQ	\$ 25,000.00	\$ -	0
<b>1-7-54 BRIDGES</b>			
1-7-54-10.00 BRIDGES LABOR	\$ -	\$ 9,310.00	100
1-7-54-44.00 BRIDGES HIRED EQ	\$ 45,000.00	\$ 10,230.00	22.73

1-7-54-61.00 BRIDGE MATERIAL	\$ 45,000.00	\$ 4,005.00	8.9
1-7-54-99.00 TRANSFER TO BRIDGE RESERV	\$ -	\$ -	0
1-7-55 LOCAL REC GRANT EXPENSE			
1-7-55-16.23 LOCAL RECOVERY ECONOMIC G	\$ -	\$ 44,506.15	100
1-7-55-16.24 GRANTS IN AID	\$ -	\$ 24,647.50	100
<b>1-7-59 HIGHWAY FEES</b>			
1-7-59-00.00 STATE PERMIT FEES	\$ 1,765.00	\$ -	0
<b>1-7-60 TRANSFERS</b>			
1-7-60-99.00 TRANSFER TO EQUIP FUND	\$ 130,000.00	\$ 130,000.00	100
1-7-60-99.01 TRANSFER TO REAPPRAISAL FUND	\$ 10,000.00	\$ 10,000.00	100
1-7-60-99.02 TRANSFER FIRE TRUCK RES	\$ 100,000.00	\$ 100,000.00	100
1-7-60-99.03 TRANSFER TO TH RENO FUND	\$ -	\$ -	0
<b>1-8-90 APPROPRIATIONS</b>			
1-8-90-95.01 VISITING NURSE ALLIANCE	\$ 2,150.00	\$ 2,150.00	100
1-8-90-95.03 HEALTH CARE & REHABILITAT	\$ 568.00	\$ 568.00	100
1-8-90-95.04 RED CROSS	\$ 250.00	\$ 250.00	100
1-8-90-95.05 BLACK RIVER SENIOR CENTER	\$ 3,000.00	\$ 3,000.00	100
1-8-90-95.06 VT CTR FOR IND LIVING	\$ 175.00	\$ 175.00	100
1-8-90-95.07 WINDSOR COUNTY MENTORS	\$ 500.00	\$ 500.00	100
1-8-90-95.08 GREEN MTN ECO DEV CORP	\$ 323.00	\$ 323.00	100
1-8-90-95.15 GREEN UP VERMONT	\$ 50.00	\$ 50.00	100
1-8-90-95.16 BLACK RIVER GOOD NEIGHBO	\$ 500.00	\$ 500.00	100
1-8-90-95.19 FLETCHER MEMORIAL LIBRARY	\$ 1,200.00	\$ 1,200.00	100
1-8-90-95.20 PLYMOUTH PRESS	\$ -	\$ -	0
1-8-90-95.21 TYSON LIBRARY	\$ 500.00	\$ 500.00	100
1-8-90-95.22 BLACK RIVER AREA COMM.	\$ 500.00	\$ 500.00	100
1-8-90-95.23 VT TRAILS & GREENWAYS	\$ -	\$ -	0
1-8-90-95.24 OKEMO VALLEY TV	\$ 800.00	\$ 800.00	100
1-8-90-95.25 HISTORICAL SOCIETY	\$ 500.00	\$ 500.00	100
1-8-90-95.26 PLYMOUTH MEMORY TREE	\$ 250.00	\$ 250.00	100
1-8-90-95.27 VT RURAL FIRE PROTECTION	\$ 100.00	\$ 100.00	100
1-8-90-95.28 OTTAUQUECHEE HEALTH FDN	\$ 600.00	\$ 600.00	100
1-8-90-95.29 WOMEN'S FREEDOM CTR	\$ 300.00	\$ 300.00	100
1-8-90-95.30 SENIOR SOLUTIONS	\$ 300.00	\$ 300.00	100
1-8-90-95.31 WINDSOR CTY YOUTH SERV	\$ 400.00	\$ 400.00	100
1-8-90-95.32 THE MOOVER	\$ 125.00	\$ 125.00	0
1-8-90-95.33 SEVCA	\$ 400.00	\$ 400.00	100
2-6-03-04.00 INTEREST ON INVESTMENTS	\$ -	\$ -	0
2-6-03-10.00 INSURANCE REIMBURSEMENT	\$ -	\$ -	0
2-6-04-01.00 XFER IN FROM GENERAL	\$ -	\$ 130,000.00	100
2-6-04-99.00 SALE OF EQUIPMENT	\$ -	\$ -	0
2-6-05-01.00 GRANT MONIES RECEIVED - H	\$ -	\$ -	0

2-6-05-01.01 APPLE HILL GRANT	\$ -	\$ -	0
2-7-50-87.00 EQUIP LEASE PMTS	\$ -	\$ 221.58	100
2-7-50-88.00 NEW EQUIPMENT PURCHASE	\$ -	\$ 90,216.00	100
2-7-51-53.00 EQUIPMENT REPAIR	\$ -	\$ -	0
3-6-02-01.00 OFFICE COPIER FEES	\$ -	\$ 1,178.00	100
3-7-15-20.04 OFFICE EQUIPMENT	\$ -	\$ -	0
3-7-20-63.01 TRANSFER TO RENOV FUND	\$ -	\$ -	0
4-6-00-00.00 INTEREST REVENUE	\$ -	\$ -	0
4-6-03-01.00 SOV REAPPRAISAL PA	\$ -	\$ -	0
4-6-03-04.00 STATE OF VT GRANT	\$ -	\$ -	0
4-6-03-04.01 OTHER REVENUE	\$ -	\$ -	0
4-6-04-01.00 TRANSFER IN GENERAL FUND	\$ -	\$ 10,000.00	100
4-7-00-00.00 REAPPRAISAL EXPENSE	\$ -	\$ -	0
4-7-15-40.00 PROFESSIONAL SERVICES	\$ -	\$ -	0
4-7-15-75.00 TRANSFER OUT	\$ -	\$ -	0
5-6-02-01.00 RESTORATION FEES	\$ -	\$ 392.00	100
5-7-15-76.00 RESTORATION FUND EXPENSE	\$ -	\$ 9,083.78	100
6-6-02-01.00 CEMETERY DEPOSIT	\$ -	\$ 1,300.00	100
6-6-02-01.01 CEM CHECKING INTEREST	\$ -	\$ -	0
6-6-03-04.00 INTEREST ON INVESTMENTS	\$ -	\$ 7.69	100
6-6-03-05.00 TRANSFER FROM TOWN	\$ -	\$ 14,000.00	100
6-7-25-61.00 CEMETERY MATERIALS	\$ -	\$ 2,625.00	100
6-7-25-62.00 CEMETERY MAINTENANCE	\$ -	\$ 13,650.00	100
6-7-25-63.00 CEMETERY BANK FEE	\$ -	\$ 13.66	100
7-6-03-04.00 INTEREST ON INVESTMENTS	\$ -	\$ -	0
7-6-03-04.01 INVESTMENT INCOME	\$ -	\$ -	0
7-6-03-04.02 INTEREST INCOME	\$ -	\$ -	0
7-7-15-55.00 OTHER EXPENSE	\$ -	\$ -	0
7-7-25-75.00 TRANSFERS OUT	\$ -	\$ -	0
8-7-25-75.00 TRANSFER OUT	\$ -	\$ -	0
9-6-04-01.00 TRANSFER IN	\$ -	\$ 10,000.00	100
9-7-20-62.00 BUILDING MAINTENANCE	\$ -	\$ -	0
9-7-20-63.01 TRANSFER TO RENOV FUND	\$ -	\$ -	0
A-6-03-16.00 ARPA GRANT	\$ -	\$ -	0
A-6-03-16.01 REFUNDS - ARPA EXPENSES	\$ -	\$ -	0
A-7 CAPITAL INVESTMENT EC-7			
A-7-14-26.00 ARPA EXPENSES	\$ -	\$ -	0
A-7-15-26.00 EQUIPMENT TOWN MTNG	\$ -	\$ -	0
A-7-20-63.01 TRANSFER TO RENOV FUND	\$ -	\$ -	0
B-6-02-07.00 VT STRUCTURES BC2177	\$ -	\$ -	0
B-6-03-07.00 BILLINGS RD BRIDGE GRANT	\$ -	\$ -	0
B-6-04-01.00 TRANSFER IN GF(BRIDGE BUDGET)	\$ -	\$ -	0
B-7-25-75.00 TRANSFER TO GF	\$ -	\$ -	0
B-7-54-44.00 CONSTRUCTIONS COSTS	\$ -	\$ -	0
B-7-54-44.01 CONTIGENCY 5%	\$ -	\$ -	0
C-6-04-01.00 TRANSFER IN GF	\$ -	\$ 100,000.00	100
D-6-04-01.00 XFER IN GENERAL FUND	\$ -	\$ -	0

D-7-54-44.00 BRIDGE EXPENSES	\$ -	\$ -	0
F-6-04-80.00 BOND PROCEEDS	\$ -	\$ -	0
F-6-51-16.23 FEMA GRANT	\$ -	\$ 777,990.93	100
F-6-51-16.24 FEMA BUYOUT	\$ -	\$ 308,078.58	100
F-7-30-80.00 MCRF BOND PRINCIPAL	\$ -	\$ -	0
F-7-30-80.01 MCRF BOND INTEREST	\$ -	\$ 2,079.86	100
F-7-51 FLOOD 2023 EXPENSES			
F-7-51-19.00 FEMA BUYOUT	\$ -	\$ 358,660.58	100
F-7-51-20.00 FLOOD-TRUCKING	\$ -	\$ -	0
F-7-51-20.01 GRAVEL-TWIN STATE	\$ -	\$ -	0
F-7-51-20.02 FLOOD- GRAVEL	\$ -	\$ -	0
F-7-51-20.03 FLOOD - CULVERTS	\$ -	\$ -	0
F-7-51-20.04 FLOOD REPAIR-CONCRETE BLOCK	\$ -	\$ -	0
F-7-51-20.05 FLOOD-BRIDGE REPAIR-HALE HOLLOW	\$ -	\$ -	0
F-7-51-20.06 BRADLEY HILL RD BRIDGE	\$ -	\$ -	0
F-7-51-20.07 RENTED EQUIPMENT	\$ -	\$ -	0
F-7-51-20.08 FLOOD DEBRIS DISPOSAL	\$ -	\$ -	0
F-7-51-20.09 FLOOD-PAVING	\$ -	\$ -	0
F-7-51-30.23 GRANDVIEW LODGE RD	\$ -	\$ -	0
F-7-51-31.23 JOHNSON FARM RD	\$ -	\$ -	0
F-7-51-32.23 APPLE HILL RD	\$ -	\$ -	0
F-7-51-33.23 RANGER RD	\$ -	\$ -	0
F-7-51-34.23 BRUYN RD	\$ -	\$ -	0
F-7-51-35.23 KINGDOM RD	\$ -	\$ -	0
F-7-51-35.24 DUBLIN ROAD	\$ -	\$ 17,431.29	100
F-7-51-35.25 BRAMLEY KITE WAY	\$ -	\$ -	0
F-7-51-35.26 REGGIES ROAD	\$ -	\$ -	0
F-7-51-35.27 LYNDS HILL ROAD	\$ -	\$ -	0
F-7-51-35.28 CHAPMAN ROAD	\$ -	\$ -	0
F-7-51-35.29 HALE HOLLOW ROAD	\$ -	\$ -	0
F-7-51-35.30 POLLARD ROAD	\$ -	\$ -	0
F-7-51-35.31 SCOUT CAMP ROAD	\$ -	\$ 28,087.31	100
F-7-51-35.32 CROWN POINT ROAD	\$ -	\$ -	0
F-7-51-35.33 LIBRARY ROAD	\$ -	\$ -	0
F-7-51-35.34 MERRILL HILL ROAD	\$ -	\$ -	0
F-7-51-35.35 MECAWEE POND ROAD	\$ -	\$ -	0
F-7-51-35.36 MESSER HILL RD	\$ -	\$ -	0
F-7-51-35.37 BUSWELL POND ROAS	\$ -	\$ -	0
F-7-51-35.38 COLBY POND ROAD	\$ -	\$ -	0
F-7-51-35.39 WEAVER HILL ROAD	\$ -	\$ -	0
F-7-51-35.40 DAVIS ROAD	\$ -	\$ -	0
F-7-51-35.41 BRADLEY HILL ROAD	\$ -	\$ -	0
F-7-51-35.42 BILLINGS ROAD	\$ -	\$ -	0
F-7-51-35.43 CRIMSON HAWK RD	\$ -	\$ -	0
F-7-51-35.44 PATCH BROOK RD	\$ -	\$ -	0
F-7-51-35.45 GREAT ROARING BROOK	\$ -	\$ -	0
F-7-51-35.46 ROUND TOP RD	\$ -	\$ -	0

F-7-51-35.47 MCDONALD RD	\$ -	\$ -	0
F-7-51-35.48 FROG CITY ROAD	\$ -	\$ -	0
F-7-51-35.49 FARM & WILDERNESS RD	\$ -	\$ -	0
F-7-51-35.50 PINE LEA RD	\$ -	\$ -	0
F-7-51-35.51 FIRE DEPT. HYDRANT	\$ -	\$ 42,169.14	100
F-7-51-35.52 DEAD END RD	\$ -	\$ -	0
F-7-51-35.53 RTE 100 N. STOCKPILE	\$ -	\$ -	0
F-7-51-35.54 WHEELER BRIDGE	\$ -	\$ 4,593.50	100
F-7-51-90.23 MATERIALS:RANGER RD	\$ -	\$ -	0
F-7-51-91.23 MATERIALS:JOHNSON FARM	\$ -	\$ -	0
R-6-04-01.00 TRANSFER IN GENERAL FUND	\$ -	\$ -	0
R-6-04-01.01 TRANSFER IN ARPA	\$ -	\$ -	0
R-6-04-01.02 TRANSFER IN BUILDING MAIN	\$ -	\$ -	0
R-6-04-01.03 TRAN IN OFFICE EQUIP FUND	\$ -	\$ -	0
R-6-04-80.00 BOND PROCEEDS	\$ -	\$ -	0
R-7-20-62.01 DESIGN & DEVELOPMENT	\$ -	\$ 5,000.00	100
R-7-20-62.02 COMMISSIONING	\$ -	\$ -	0
R-7-20-62.03 PERMITS AND COPIES	\$ -	\$ -	0
R-7-20-62.04 INSPECTION & TESTING	\$ -	\$ -	0
R-7-20-62.05 CONTINGENCY	\$ -	\$ -	0
R-7-20-62.06 CONSTRUCTION	\$ -	\$ 235,180.64	100
R-7-20-62.07 LEGAL FEES	\$ -	\$ -	0
R-7-20-62.08 RENOVATION MISC. EXP.	\$ -	\$ 10,617.68	100
R-7-20-63.08 RENOVATION MISC II EXP	\$ -	\$ 16.32	100

## FY 2027 PROPOSED BUDGET

ACCOUNTS	Budget FY-2025	Actual FY 2025	Budget FY-2026	Budget FY-2027
<b>1-6-01 TAX REVENUES</b>				
1-6-01-01.00 CURRENT TAXES	\$ 1,605,368.00	\$ 1,632,381.96	\$ 1,592,689.50	\$ 1,508,259.94
1-6-01-01.01 Property Tax Variances	\$ -	\$ -	\$ -	\$ -
1-6-01-02.00 DELINQUENT TAXES	\$ -	\$ -	\$ -	\$ -
1-6-01-03.00 INT. ON DEL. TAXES	\$ -	\$ 25,942.90	\$ 20,000.00	\$ 20,000.00
1-6-01-03.01 DEL COLLECTOR FEES	\$ -	\$ 31,864.60	\$ 27,000.00	\$ 27,000.00
1-6-01-03.02 TAX SALE FEES	\$ -	\$ 0.01	\$ -	\$ -
1-6-01-04.00 ST OF VT -HIGHWAY AID	\$ 76,000.00	\$ 81,143.17	\$ 79,000.00	\$ 80,000.00
1-6-01-05.00 ST OF VT - PILOT PROGRAM	\$ 120,000.00	\$ 118,663.57	\$ 125,000.00	\$ 120,000.00
1-6-01-06.00 ST OF VT - CURRENT USE	\$ 32,000.00	\$ 45,111.00	\$ 39,000.00	\$ 50,000.00
<b>TOTAL TAX REVENUE</b>	<b>\$ 1,833,368.00</b>	<b>\$ 1,935,107.21</b>	<b>\$ 1,882,689.50</b>	<b>\$ 1,805,259.94</b>
<b>1-6-02 FEES &amp; PERMITS</b>				
1-6-02-01.00 CLERK FEES	\$ 22,000.00	\$ 22,108.00	\$ 22,000.00	\$ 22,000.00
1-6-02-02.00 DOG LICENSE	\$ 300.00	\$ 185.00	\$ 300.00	\$ 200.00
1-6-02-03.00 LIQUOR LICENSES	\$ 250.00	\$ 185.00	\$ 250.00	\$ 200.00
1-6-02-04.00 MARRIAGE LICENSES	\$ -	\$ 70.00	\$ -	\$ 100.00
1-6-02-05.00 REAPP LIC, PERMITS, FEES	\$ -	\$ 716.00	\$ -	\$ 500.00
1-6-02-05.01 Local Fees Cannabis CB	\$ -	\$ 200.00	\$ -	\$ 200.00
1-6-02-08.00 REG RENEWALS	\$ -	\$ 19.00	\$ -	\$ -
1-6-02-09.00 COMMUNITY CENTER INCOME	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
<b>TOTAL FEES &amp; PERMITS</b>	<b>\$ 22,550.00</b>	<b>\$ 29,483.00</b>	<b>\$ 28,550.00</b>	<b>\$ 29,200.00</b>
<b>1-6-03 OTHER REVENUE</b>				
1-6-03-01.00 ZBA FEES	\$ 5,000.00	\$ 3,888.80	\$ 5,000.00	\$ 5,000.00
1-6-03-02.00 HIGHWAY PERMITS	\$ -	\$ 225.00	\$ 500.00	\$ 200.00
1-6-03-03.00 LOCAL FINES-SHERIFF	\$ 10,000.00	\$ 9,491.09	\$ 10,000.00	\$ 10,000.00
1-6-03-04.00 INT ON INVESTMENTS	\$ 5,000.00	\$ 47,280.91	\$ 25,000.00	\$ 35,000.00
1-6-03-05.00 ACCESS PERMITS	\$ -	\$ -	\$ -	\$ -
1-6-03-06.00 SHORT TERM RENTAL APP	\$ 15,000.00	\$ 35,080.00	\$ 48,000.00	\$ 40,000.00
1-6-03-10.00 REFUNDS/REIMBURSEMENTS	\$ -	\$ 2.00	\$ -	\$ -
1-6-03-14.00 VLCT PACIF GRANT	\$ -	\$ 1,654.90	\$ -	\$ -
1-6-03-15.00 GRANTS IN AID	\$ -	\$ 21,000.00	\$ -	\$ -
1-6-03-16.00 GMP INCENTIVE	\$ -	\$ 62,804.57	\$ -	\$ -
1-6-03-16.23 LOCAL ECONOMIC RECOVERY GRANT	\$ -	\$ 50,000.00	\$ -	\$ -
1-6-03-17.00 AQUATIC CONTROL GRANT	\$ -	\$ 4,825.00	\$ -	\$ -
1-6-03-18.00 AFG GRANT	\$ -	\$ 265,007.33	\$ -	\$ -
1-6-03-19.00 MERP GRANT	\$ -	\$ 291,560.09	\$ -	\$ -
1-6-03-75.00 VT ASSOC CONS DIST	\$ -	\$ -	\$ -	\$ -
1-6-03-99.00 MISCELLANEOUS	\$ -	\$ 159.41	\$ -	\$ -
<b>TOTAL OTHER REVENUE</b>	<b>\$ 35,000.00</b>	<b>\$ 792,979.10</b>	<b>\$ 88,500.00</b>	<b>\$ 90,200.00</b>
<b>TOTAL REVENUES</b>	<b>\$ 1,890,918.00</b>	<b>\$ 2,757,569.31</b>	<b>\$ 1,999,739.50</b>	<b>\$ 1,924,659.94</b>
<b>1-7-10 TOWN OFFICERS</b>				

1-7-10-10.01 TOWN CLERK	\$ 55,000.00	\$ 68,889.68	\$ 58,000.00	\$ 62,600.00
1-7-10-10.02 TREASURER	\$ 45,000.00	\$ 24,149.25	\$ 26,000.00	\$ 26,000.00
1-7-10-10.03 AUDITORS	\$ 9,500.00	\$ 9,970.00	\$ 9,900.00	\$ 14,400.00
1-7-10-10.04 SELECTMEN	\$ 4,800.00	\$ 5,400.00	\$ 5,400.00	\$ 4,800.00
1-7-10-10.05 TRUSTEE/PUBLIC FUNDS	\$ -	\$ -	\$ -	\$ -
1-7-10-10.06 LISTERS	\$ 68,000.00	\$ 28,058.14	\$ 40,000.00	\$ -
1-7-10-10.07 CONSTABLE	\$ -	\$ -	\$ 1,200.00	\$ 500.00
1-7-10-10.08 BCA APPEALS	\$ -	\$ 270.00	\$ -	\$ 300.00
1-7-10-10.09 SELECTBOARD CLERK	\$ 2,000.00	\$ 1,912.50	\$ 2,000.00	\$ 2,000.00
1-7-10-10.10 DEL TAX COLLECTOR	\$ -	\$ 2,732.72	\$ 8,000.00	\$ 3,500.00
1-7-10-10.11 ASST TREASURER	\$ 10,000.00	\$ 400.18	\$ -	\$ -
1-7-10-10.12 ZONING ADMINISTRATOR	\$ 3,500.00	\$ 2,963.20	\$ 3,600.00	\$ 3,600.00
1-7-10-10.13 ADMINISTRATIVE ASSISTANT	\$ -	\$ 22,483.69	\$ 15,000.00	\$ 25,000.00
1-7-10-10.14 ST RENTAL ADMIN WAGES	\$ 6,000.00	\$ 14,400.00	\$ 10,000.00	\$ 18,000.00
1-7-10-10.15 STR EXPENSE	\$ -	\$ 10,551.95	\$ 8,000.00	\$ 12,000.00
1-7-10-10.16 BOA HEARINGS	\$ -	\$ 552.50	\$ -	\$ 500.00
1-7-10-10.17 STR ADMIN ASST.	\$ 3,500.00	\$ 5,348.45	\$ 10,000.00	\$ 2,500.00
1-7-10-10.18 ASSESSOR	\$ -	\$ 2,520.00	\$ -	\$ 20,000.00
1-7-10-10.19 P&Z ASSISTANT	\$ -	\$ -	\$ -	\$ 4,000.00
1-7-10-10.20 P&Z CLERK	\$ -	\$ -	\$ -	\$ 1,000.00
1-7-10-10.23 WAGES-FLOOD 23	\$ -	\$ 7,896.83	\$ -	\$ -
<b>TOTAL TOWN OFFICERS</b>	<b>\$ 207,300.00</b>	<b>\$ 208,499.09</b>	<b>\$ 197,100.00</b>	<b>\$ 200,700.00</b>
<b>1-7-15 OFFICE EXPENSES</b>				
1-7-15-20.00 OFFICE SUPPLIES	\$ 8,000.00	\$ 8,916.76	\$ 6,300.00	\$ 7,500.00
1-7-15-20.01 LISTER EXPENSES	\$ 2,400.00	\$ 1,210.55	\$ 1,800.00	\$ 1,000.00
1-7-15-20.05 LISTER TRAINING	\$ -	\$ 1,081.60	\$ 2,000.00	\$ 1,000.00
1-7-15-21.00 POSTAGE	\$ 5,000.00	\$ 716.78	\$ 5,000.00	\$ 5,000.00
1-7-15-22.00 NEWSPAPER ADS	\$ 500.00	\$ 3,994.25	\$ 2,500.00	\$ 2,500.00
1-7-15-24.00 PRINTING	\$ 6,000.00	\$ 2,687.80	\$ 4,000.00	\$ 4,000.00
1-7-15-26.00 COMPUTER EXPENSES	\$ 5,000.00	\$ 7,136.50	\$ 12,000.00	\$ 12,600.00
1-7-15-27.00 TRAINING/SEMINARS	\$ 1,500.00	\$ 10.00	\$ -	\$ 500.00
1-7-15-27.02 COPIER CONTRACT/EXPENSES	\$ 3,500.00	\$ 1,660.75	\$ 3,400.00	\$ 3,400.00
1-7-15-27.03 TDS LEASING	\$ 500.00	\$ 480.00	\$ 500.00	\$ 500.00
1-7-15-28.00 ELECTION EXPENSES	\$ 3,000.00	\$ 1,590.33	\$ 3,000.00	\$ 2,000.00
1-7-15-29.00 MILEAGE	\$ 1,000.00	\$ 308.23	\$ 800.00	\$ 800.00
1-7-15-30.00 TELEPHONE/INTERNET	\$ 9,000.00	\$ 8,129.37	\$ 9,000.00	\$ 9,000.00
1-7-15-40.00 PROFESSIONAL SERVICES	\$ 20,000.00	\$ 23,523.13	\$ 20,000.00	\$ 20,000.00
1-7-15-55.00 MISCELLANEOUS	\$ 2,000.00	\$ 701.49	\$ 2,000.00	\$ 1,000.00
1-7-15-55.02 Bank Variances	\$ -	\$ (10.60)	\$ -	\$ -
1-7-15-55.03 BANK SERVICE FEE	\$ 100.00	\$ -	\$ 100.00	\$ 50.00
<b>TOTAL OFFICE EXPENSES</b>	<b>\$ 67,500.00</b>	<b>\$ 62,136.94</b>	<b>\$ 72,400.00</b>	<b>\$ 70,850.00</b>
<b>1-7-20 MUNICIPAL BUILDINGS</b>				
1-7-20-31.00 ELECTRICITY - TOWN HALL	\$ 8,000.00	\$ 6,561.75	\$ 8,000.00	\$ 8,000.00
1-7-20-31.01 ELECTRICITY - LYNDHILL	\$ 400.00	\$ 432.83	\$ 400.00	\$ 450.00
1-7-20-31.02 ELECTRICITY - SCHOOL	\$ 1,500.00	\$ 1,778.20	\$ 1,700.00	\$ 1,800.00

1-7-20-31.03 ELECTRICITY - BRIDGE	\$ 125.00	\$ 106.68	\$ 125.00	\$ 125.00
1-7-20-31.04 ELECTRICITY - ANNEX	\$ 400.00	\$ 581.16	\$ 400.00	\$ 400.00
1-7-20-32.00 PROPANE HEAT	\$ 24,000.00	\$ 11,082.72	\$ 14,000.00	\$ 14,000.00
1-7-20-33.00 RUBBISH	\$ 5,500.00	\$ 1,200.00	\$ 5,500.00	\$ 1,500.00
1-7-20-34.00 CUSTODIAN	\$ 6,400.00	\$ 8,365.43	\$ 7,500.00	\$ 10,000.00
1-7-20-35.00 MUN BLDG SUPPLIES	\$ 1,500.00	\$ 1,761.27	\$ 2,500.00	\$ 2,500.00
1-7-20-35.01 MUNICIPAL BLDG EQUIPMENT	\$ -	\$ 2,323.28	\$ -	\$ 500.00
1-7-20-36.00 HEATING OIL - SCHOOL	\$ 6,000.00	\$ 5,021.09	\$ 5,000.00	\$ 5,000.00
1-7-20-37.00 ANNEX PROPANE HEAT	\$ 1,000.00	\$ 667.52	\$ 300.00	\$ 300.00
1-7-20-37.01 ANNEX EXPENSE	\$ 1,000.00	\$ 889.00	\$ 500.00	\$ 800.00
1-7-20-62.00 MAINTENANCE	\$ 6,000.00	\$ 19,307.94	\$ 12,000.00	\$ 12,000.00
1-7-20-63.00 BLDG MAINT. RESERVE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>TOTAL MUNICIPAL BUILDINGS</b>	<b>\$ 71,825.00</b>	<b>\$ 71,824.12</b>	<b>\$ 67,925.00</b>	<b>\$ 67,375.00</b>
<b>1-7-25 GENERAL EXPENSES</b>				
1-7-25-11.00 SOCIAL SECURITY TAXES	\$ 35,000.00	\$ 29,915.80	\$ 35,000.00	\$ 35,000.00
1-7-25-10.00 CHILD CARE CONTRIBUTION	\$ -	\$ 2,031.97	\$ 1,800.00	\$ 2,000.00
1-7-25-15.00 RETIREMENT BENIFIT	\$ 19,000.00	\$ 17,963.28	\$ 19,000.00	\$ 19,000.00
1-7-25-41.00 LYNDS HILL & RADIOS	\$ -	\$ -	\$ -	\$ 4,000.00
1-7-25-42.00 MEMBERSHIP DUES	\$ -	\$ -	\$ 3,500.00	\$ 3,500.00
1-7-25-48.00 P,C & LIABILITY INSURANCE	\$ 60,000.00	\$ 54,574.92	\$ 55,000.00	\$ 56,000.00
1-7-25-48.01 UNEMPLOYMENT COMP INS.	\$ 2,500.00	\$ 726.28	\$ 1,500.00	\$ 1,200.00
1-7-25-48.02 HEALTH INSURANCE	\$ 77,000.00	\$ 82,299.15	\$ 88,000.00	\$ 91,000.00
1-7-25-70.00 ZONING/PLANNING COMM.	\$ 5,500.00	\$ 3,710.54	\$ 4,500.00	\$ 1,500.00
1-7-25-70.01 ZONING REFUNDS	\$ -	\$ 90.00	\$ -	\$ -
1-7-25-71.01 VT SOLID WASTE	\$ 42,000.00	\$ 35,846.50	\$ 42,000.00	\$ 42,000.00
1-7-25-72.00 WINDSOR COUNTY TAX	\$ 18,000.00	\$ 20,449.87	\$ 25,000.00	\$ 25,000.00
1-7-25-73.00 WINDSOR COUNTY SHERIFF	\$ 68,000.00	\$ 67,999.26	\$ 72,000.00	\$ 72,000.00
1-7-25-74.01 LUDLOW AMBULANCE	\$ 16,500.00	\$ 16,800.00	\$ 16,800.00	\$ 16,800.00
1-7-25-74.02 LUDLOW FIRE DISPATCH	\$ 4,000.00	\$ 4,125.00	\$ 4,200.00	\$ 4,200.00
1-7-25-74.03 WOODSTOCK AMBULANCE	\$ 26,000.00	\$ 21,630.00	\$ 28,000.00	\$ 25,000.00
1-7-25-74.04 PROVAL/MANATRON	\$ 5,425.00	\$ 4,045.00	\$ 4,500.00	\$ 4,500.00
1-7-25-74.06 NEMRC SUPPORT	\$ 15,000.00	\$ 10,000.60	\$ 13,000.00	\$ 8,000.00
1-7-25-74.07 NEMRC DISASTER RECOVERY	\$ 950.00	\$ 905.58	\$ 950.00	\$ 950.00
1-7-25-74.08 CARTOGRAPHIC - CAI	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
1-7-25-74.09 TRORC	\$ 1,100.00	\$ 1,077.00	\$ 1,200.00	\$ 1,100.00
1-7-25-74.11 CAI ANNUL FEE	\$ 625.00	\$ 3,100.00	\$ 3,000.00	\$ 3,000.00
1-7-25-74.14 N.E MUNICIPAL CONSULTANTS	\$ -	\$ 3,000.00	\$ -	\$ -
1-7-25-75.00 FIRE DEPT.	\$ 30,000.00	\$ 34,250.02	\$ 50,000.00	\$ 50,000.00
1-7-25-75.01 CEMETERY STONE REPAIR	\$ 4,000.00	\$ 4,000.00	\$ 4,500.00	\$ 4,000.00
1-7-25-75.02 CEMETERY MAINTENANCE	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00	\$ 20,000.00
1-7-25-76.00 RECYCLING	\$ 55,000.00	\$ 45,725.00	\$ 53,000.00	\$ 53,000.00
1-7-25-77.00 E911	\$ 3,000.00	\$ 8,443.28	\$ 2,000.00	\$ 3,000.00
1-7-25-80.00 SCHOOL BLDG. EXPENSES	\$ 6,000.00	\$ 3,893.19	\$ 6,000.00	\$ 4,500.00
1-7-25-99.00 MISCELLANEOUS	\$ 500.00	\$ -	\$ -	\$ -
1-7-25-99.01 ABATEMENT EXPENSE	\$ -	\$ 16,401.62	\$ -	\$ -
1-7-25-99.02 EMERGENCY MANAGEMENT	\$ 200.00	\$ -	\$ 200.00	\$ 200.00

1-7-25-99.03 Misc Benefit Adjustments	\$ -	\$ -	\$ -	\$ -
1-7-25-99.04 TAX SALE PROPERTY	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
1-7-25-99.06 GRANT VT. COMM FOUNDATION	\$ -	\$ 7,416.80	\$ -	\$ -
1-7-25-99.07 USDA EWP GRANT	\$ -	\$ 5,946.03	\$ -	\$ -
1-7-25-99.08 AQUATIC CONTROL GRANT	\$ -	\$ 4,825.00	\$ -	\$ -
1-7-25-99.09 AFG GRANT	\$ -	\$ 265,007.33	\$ -	\$ -
<b>TOTAL GENERAL EXPENSES</b>	<b>\$ 512,800.00</b>	<b>\$ 789,199.02</b>	<b>\$ 557,650.00</b>	<b>\$ 558,450.00</b>
<b>1-7-30 BOND PAYMENTS</b>				
1-7-30-80.00 USDA Bond Principal	\$ 47,916.00	\$ 32,000.00	\$ 47,900.00	\$ 32,000.00
1-7-30-80.01 USDA Bond Interest	\$ 47,112.00	\$ 31,195.36	\$ 47,100.00	\$ 29,285.44
1-7-30-80.02 LOC - INTEREST	\$ -	\$ 24,820.49	\$ 21,000.00	\$ -
<b>TOTAL DEBT</b>	<b>\$ 95,028.00</b>	<b>\$ 88,015.85</b>	<b>\$ 116,000.00</b>	<b>\$ 61,285.44</b>
<b>1-7-5 HIGHWAY EXPENSES</b>				
<b>1-7-50 GARAGE OPERATIONS</b>				
1-7-50-09.00 UNIFORM ALLOWANCE	\$ 300.00	\$ 200.00	\$ 450.00	\$ 450.00
1-7-50-09.01 DOT PHYSICAL	\$ 400.00	\$ 139.00	\$ 400.00	\$ 400.00
1-7-50-10.00 EQUIPMENT REPAIRS	\$ 55,000.00	\$ 67,500.50	\$ 60,000.00	\$ 65,000.00
1-7-50-30.01 GARAGE SUPPLIES	\$ 2,000.00	\$ 6,005.48	\$ 7,000.00	\$ 8,000.00
1-7-50-52.00 EQUIP. FUEL	\$ 29,000.00	\$ 39,233.20	\$ 29,000.00	\$ 35,000.00
<b>TOTAL HIGHWAY EXPENSES</b>	<b>\$ 86,700.00</b>	<b>\$ 113,078.18</b>	<b>\$ 96,850.00</b>	<b>\$ 108,850.00</b>
<b>1-7-51 SUMMER MAINTENANCE</b>				
1-7-51-10.00 SUMMER WAGES	\$ 99,000.00	\$ 98,957.93	\$ 102,960.00	\$ 128,960.00
1-7-51-44.02 HIRED EQUIPMENT	\$ 35,000.00	\$ 47,850.00	\$ 35,000.00	\$ 35,000.00
1-7-51-44.03 SUB-CONTRACTORS LABOR	\$ -	\$ 6,030.00	\$ -	\$ -
1-7-51-61.02 SUMMER MATERIALS	\$ 56,000.00	\$ 59,733.87	\$ 56,000.00	\$ 65,000.00
1-7-51-63.02 RETREATMENT	\$ 100,000.00	\$ 88,051.76	\$ 100,000.00	\$ 100,000.00
<b>TOTAL SUMMER MAINTENANCE</b>	<b>\$ 290,000.00</b>	<b>\$ 300,623.56</b>	<b>\$ 293,960.00</b>	<b>\$ 328,960.00</b>
<b>1-7-52 WINTER MAINTENANCE</b>				
1-7-52-10.02 WINTER LABOR	\$ 95,000.00	\$ 92,203.98	\$ 115,000.00	\$ 145,600.00
<b>TOTAL WINTER MAINTENANCE</b>	<b>\$ 95,000.00</b>	<b>\$ 92,203.98</b>	<b>\$ 115,000.00</b>	<b>\$ 145,600.00</b>
<b>1-7-53 WINTER SAND</b>				
1-7-53-10.02 WINTER SAND	\$ 120,000.00	\$ 117,027.98	\$ 110,000.00	\$ 110,000.00
1-7-53-44.00 WINTER SAND HIRED EQ	\$ 25,000.00	\$ 28,800.00	\$ 25,000.00	\$ 25,000.00
<b>TOTAL WINTER SAND</b>	<b>\$ 145,000.00</b>	<b>\$ 145,827.98</b>	<b>\$ 135,000.00</b>	<b>\$ 135,000.00</b>
<b>1-7-54 BRIDGES</b>				
1-7-54-10.00 BRIDGES LABOR	\$ -	\$ 9,310.00	\$ -	\$ -
1-7-54-44.00 BRIDGES HIRED EQ	\$ 45,000.00	\$ 25,986.93	\$ 45,000.00	\$ 45,000.00
1-7-54-61.00 BRIDGE MATERIAL	\$ 45,000.00	\$ 44,005.00	\$ 45,000.00	\$ 45,000.00
1-7-54-99.00 TRANSFER TO BRIDGE RESERV	\$ -	\$ -	\$ 10,698.07	\$ -
<b>TOTAL BRIDGES</b>	<b>\$ 90,000.00</b>	<b>\$ 79,301.93</b>	<b>\$ 100,698.07</b>	<b>\$ 90,000.00</b>

<b>1-7-55 LOCAL REC GRANT EXPENSE</b>				
1-7-55-16.23 LOCAL ECONOMIC GRANT	\$ -	\$ 45,871.65	\$ -	\$ -
1-7-55-16.24 GRANTS IN AID	\$ -	\$ 24,647.50	\$ -	\$ -
<b>TOTAL LOCAL REC GRANT EXPENSE</b>	<b>\$ -</b>	<b>\$ 70,519.15</b>	<b>\$ -</b>	<b>\$ -</b>
<b>1-7-59 HIGHWAY FEES</b>				
1-7-59-00.00 State Permint Fees	\$ 1,765.00	\$ 1,350.00	\$ 1,765.00	\$ 1,500.00
<b>TOTAL HIGHWAY FEES</b>	<b>\$ 1,765.00</b>	<b>\$ 1,350.00</b>	<b>\$ 1,765.00</b>	<b>\$ 1,500.00</b>
<b>TOTAL HIGHWAY EXPENSE</b>	<b>\$ 708,465.00</b>	<b>\$ 802,904.78</b>	<b>\$ 743,273.07</b>	<b>\$ 809,910.00</b>
<b>1-7-60 TRANSFERS</b>				
1-7-60-99.00 TRANSFER TO EQUIP FUND	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00	\$ 130,000.00
1-7-60-99.01 Trnsfr to Reapprais Fund	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
1-7-60-99.02 TRANSFER FIRE TRUCK RES	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -
1-7-60-99.03 Trnsf to TH Reno Fund	\$ -	\$ -	\$ -	\$ -
<b>TOTAL TRANSFERS</b>	<b>\$ 240,000.00</b>	<b>\$ 240,000.00</b>	<b>\$ 240,000.00</b>	<b>\$ 140,000.00</b>
<b>1-8-90 APPROPRIATIONS</b>				
1-8-90-95.01 VISITING NURSE ALLIANCE	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00
1-8-90-95.03 HEALTH CARE & REHABILITAT	\$ 568.00	\$ 568.00	\$ 568.00	\$ 568.00
1-8-90-95.04 RED CROSS	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
1-8-90-95.05 BLACK RIVER SENIOR CENTER	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
1-8-90-95.06 VT CTR FOR IND LIVING	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
1-8-90-95.07 WINDSOR COUNTY MENTORS	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
1-8-90-95.08 GREEN MTN ECO DEV CORP	\$ 323.00	\$ 323.00	\$ 321.50	\$ 321.50
1-8-90-95.15 GREEN UP VERMONT	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
1-8-90-95.16 BLACK RIVER GOOD NEIGHBO	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
1-8-90-95.19 FLETCHER MEMORIAL LIBRARY	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
1-8-90-95.21 TYSON LIBRARY	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
1-8-90-95.22 BLACK RIVER AREA COMM.	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
1-8-90-95.24 OKEMO VALLEY TV	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
1-8-90-95.25 HISTORICAL SOCIETY	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
1-8-90-95.26 PLYMOUTH MEMORY TREE	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
1-8-90-95.27 VT RURAL FIRE PROTECTION	\$ 100.00	\$ 100.00	\$ 200.00	\$ 200.00
1-8-90-95.28 OTTAUQUECHEE HEALTH FDN	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
1-8-90-95.29 WOMEN'S FREEDOM CTR	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
1-8-90-95.30 SENIOR SOLUTIONS	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
1-8-90-95.31 WINDSOR CTY YOUTH SERV	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
1-8-90-95.32 THE MOOVER	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
1-8-90-95.33 SEVCA	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
1-8-90-95.34 SWIFT WATER RESCUE	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 13,491.00</b>	<b>\$ 13,491.00</b>	<b>\$ 16,089.50</b>	<b>\$ 16,089.50</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,916,409.00</b>	<b>\$ 2,276,070.80</b>	<b>\$ 2,010,437.57</b>	<b>\$ 1,924,659.94</b>
<b>TOTAL GENERAL FUND</b>	<b>\$ (25,491.00)</b>	<b>\$ 481,498.51</b>	<b>\$ (10,698.07)</b>	<b>\$ -</b>

## Delinquent Tax Report as of June 30, 2025

<u>Parcel</u>	<u>Name</u>	<u>Year(s)</u>	<u>Total</u>	<u>PD/PP</u>
000102	Plymouth, Town of	2021-2024	\$ 764.25	PD
000201	Salt Ash Owners Association	2024	\$ 147.63	PD
000326	Booth, James	2024	\$ 5,771.57	PP
000328	Plymouth, Town of	2021-2024	\$ 834.57	
000351	Tymon, Ronan	2024	\$ 124.29	PD
000428	Gillman, Todd	204	\$ 2,000.00	PD
000453	Marco, Guillermo	2023-2024	\$ 2,288.38	
000497	178 Scott Terrace	2024	\$ 2,316.20	PD
000532	Schmelz, William	2024	\$ 4,523.41	PD
000589	Lacoss, Reginald	2024	\$ 1,650.99	PP
000640	Mansfield Vermont	2023-2024	\$12,567.37	PP
000652	Hayes, Shirley	2024	\$ 4,681.13	PP
000753	Orsi, James	2024	\$ 138.00	
000798	Pierson, Michael	2024	\$ 4,619.86	PD
000869	Amadeo, Jr. Ronald	2023-2024	\$32,016.06	PD
000965	Courtney, Peter	2024	\$ 5,082.98	PD
000975	Wild, Morgan	2024	\$ 628.14	PD
000989	Pelkey, Deborah	2024	\$ 4,488.51	PP
001133	Brisson, Ruth	2024	\$ 7,938.10	PP
001146	O'Brien, Philip	2023-2024	\$ 4,889.17	
001225	Plymouth, Town of	2021-2024	\$ 3,585.12	PD
001320	Ticino, Richard	2023-2024	\$ 374.98	
001412	Smith, Gary	2023	\$ 498.26	
001451	Oko Family Trust	2023	<u>\$ 5,211.76</u>	PD

**Total Delinquent Taxes as of June 30, 2025:**

**\$107,140.73**

Total Does Include Penalty & Interest

PD = Taxes paid in-full after June 30, 2025

PP = Partial payment was received after June 30, 2025

**Total Delinquent Taxes as of December 30, 2025:**

**\$ 39,412.55**



## Explanation of Grand List 6/30/2025

Listed Value of Real Estate & Personal Property	\$254,913,387
Exemptions:	
Current Use:	\$ 8,152,240
P.P. Contracts (Comcast):	\$ 331,564
Bethany Birches (voted):	\$ 1,148,760
Veterans:	<u>\$ 20,000</u>
Total Exemptions:	\$ 9,652,564
Listed Property Value minus Exemptions per 100	\$ 245,260,823

## Statement of Current School Taxes Fiscal Year Ending 6/30/2025

Education tax paid to Windsor Central UU School District	\$1,612,100.00
Education tax paid to the Treasurer, State of Vermont	\$3,754,341.36



Proven Expertise & Integrity

January 22, 2026

Selectboard  
Town of Plymouth  
68 Town Office Road  
Plymouth, Vermont 05056

We were engaged by the Town of Plymouth, Vermont and have audited the financial statements of the Town of Plymouth, Vermont as of and for the year ended June 30, 2025. The following statements and schedules have been excerpted from the 2025 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Schedule of Departmental Operations - General Fund	Schedule B
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule C
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule D

RHR Smith and Company  
Certified Public Accountants

	General Fund	Renovation Project	Flood 2023	Highway Equipment Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>						
Cash and cash equivalents	\$ 1,916,004	\$ -	\$ -	\$ -	\$ 115,630	\$ 2,031,634
Investments	-	-	-	-	79,132	79,132
Accounts receivable (net of allowance for uncollectibles):						
Delinquent taxes receivable	107,140	-	-	-	-	107,140
Other	25,255	-	-	-	-	25,255
Prepaid items	17,115	-	-	-	-	17,115
Due from other funds	15,597	-	176,380	346,341	443,504	981,822
<b>TOTAL ASSETS</b>	<b>\$ 2,081,111</b>	<b>\$ -</b>	<b>\$ 176,380</b>	<b>\$ 346,341</b>	<b>\$ 638,266</b>	<b>\$ 3,242,098</b>
<b>LIABILITIES</b>						
Accounts payable	\$ 50,031	\$ 68,116	\$ 89,123	-	\$ 3,040	\$ 210,310
Accrued expenses	1,463	-	-	-	-	1,463
Due to other funds	966,225	15,597	-	-	-	981,822
<b>TOTAL LIABILITIES</b>	<b>1,017,719</b>	<b>83,713</b>	<b>89,123</b>	<b>-</b>	<b>3,040</b>	<b>1,193,595</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>						
Prepaid taxes	30	-	-	-	-	30
Deferred revenue	-	-	-	-	3,105	3,105
Deferred property tax	83,478	-	-	-	-	83,478
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>83,508</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,105</b>	<b>86,613</b>
<b>FUND BALANCES</b>						
Nonspendable	17,115	-	-	-	97,805	114,920
Restricted	-	-	87,257	346,341	93,930	527,528
Committed	-	-	-	-	-	-
Assigned	-	-	-	-	440,386	440,386
Unassigned (deficit)	962,769	(83,713)	-	-	-	879,056
<b>TOTAL FUND BALANCES</b>	<b>979,884</b>	<b>(83,713)</b>	<b>87,257</b>	<b>346,341</b>	<b>632,121</b>	<b>1,961,890</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$ 2,081,111</b>	<b>\$ -</b>	<b>\$ 176,380</b>	<b>\$ 346,341</b>	<b>\$ 638,266</b>	<b>\$ 3,242,098</b>

	General Fund	Renovation Project	Flood 2023	Highway Equipment Fund	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>						
Property taxes	\$ 1,658,325	\$ -	\$ -	\$ -	\$ -	\$ 1,658,325
Intergovernmental	612,660	354,365	2,771,207	-	-	3,738,232
Charges for services	68,953	-	-	-	-	68,953
Interest income	47,281	-	-	-	24	47,305
Miscellaneous	41,738	-	-	-	15,285	57,023
<b>TOTAL REVENUES</b>	<b>2,428,957</b>	<b>354,365</b>	<b>2,771,207</b>	<b>-</b>	<b>15,309</b>	<b>5,569,838</b>
<b>EXPENDITURES</b>						
Current:						
General government	988,112	-	-	-	9,084	997,196
Public safety	144,804	-	-	-	-	144,804
Public works	802,906	-	-	444	-	803,350
Recreation	-	-	-	-	-	-
Community development	13,491	-	-	-	-	13,491
Debt service:						
Principal	63,195	-	-	-	-	63,195
Interest	24,820	-	-	-	-	24,820
Capital outlay	-	752,845	1,025,363	-	-	1,778,208
<b>TOTAL EXPENDITURES</b>	<b>2,037,328</b>	<b>752,845</b>	<b>1,025,363</b>	<b>444</b>	<b>34,289</b>	<b>3,850,269</b>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>391,629</b>	<b>(398,480)</b>	<b>1,745,844</b>	<b>(444)</b>	<b>(18,980)</b>	<b>1,719,569</b>
<b>OTHER FINANCING SOURCES (USES)</b>						
Transfers in	-	-	-	130,000	134,000	264,000
Transfers (out)	(264,000)	-	-	-	-	(264,000)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(264,000)</b>	<b>-</b>	<b>-</b>	<b>130,000</b>	<b>134,000</b>	<b>-</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>127,629</b>	<b>(398,480)</b>	<b>1,745,844</b>	<b>129,556</b>	<b>115,020</b>	<b>1,719,569</b>
<b>FUND BALANCES (DEFICIT) - JULY 1, AS PREVIOUSLY REPORTED</b>	<b>852,255</b>	<b>114,767</b>	<b>(1,658,587)</b>	<b>216,785</b>	<b>-</b>	<b>(474,780)</b>
<b>FUND BALANCE CORRECTION</b>	<b>-</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>
<b>FUND BALANCES (DEFICIT) - JULY 1, AS RESTATED</b>	<b>852,255</b>	<b>314,767</b>	<b>(1,658,587)</b>	<b>216,785</b>	<b>517,101</b>	<b>242,321</b>
<b>FUND BALANCES (DEFICIT) - JUNE 30</b>	<b>\$ 979,884</b>	<b>\$ (83,713)</b>	<b>\$ 87,257</b>	<b>\$ 346,341</b>	<b>\$ 632,121</b>	<b>\$ 1,961,890</b>

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 852,255	\$ 852,255	\$ 852,255	\$ -
Resources (Inflows):				
Property taxes	1,621,159	1,621,159	1,658,325	37,166
Intergovernmental	228,000	228,000	612,660	384,660
Permits and licenses	38,250	38,250	68,953	30,703
Interest income	5,000	5,000	47,281	42,281
Other revenue	21,000	21,000	41,738	20,738
Amounts Available for Appropriation	<u>2,765,664</u>	<u>2,765,664</u>	<u>3,281,212</u>	<u>515,548</u>
Charges to Appropriations (Outflows):				
General government	690,925	690,925	988,112	(297,187)
Public safety	144,500	144,500	144,804	(304)
Public works	708,465	708,465	802,906	(94,441)
Community development	13,491	13,491	13,491	-
Debt service	95,028	95,028	88,015	7,013
Transfers to other funds	264,000	264,000	264,000	-
Total Charges to Appropriations	<u>1,916,409</u>	<u>1,916,409</u>	<u>2,301,328</u>	<u>(384,919)</u>
Budgetary Fund Balance, June 30	<u>\$ 849,255</u>	<u>\$ 849,255</u>	<u>\$ 979,884</u>	<u>\$ 130,629</u>
Utilization of unassigned fund balance	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>\$ -</u>	<u>\$ (3,000)</u>

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
General government:					
Administration	\$ 354,300	\$ -	\$ 354,300	\$ 655,651	\$ (301,351)
Town clerk/treasurer	55,000	-	55,000	68,890	(13,890)
Assistant town clerk	45,000	-	45,000	24,149	20,851
BCA appeals	-	-	-	270	(270)
Auditors	9,500	-	9,500	9,970	(470)
Selectmen	4,800	-	4,800	5,400	(600)
Listers	68,000	-	68,000	28,058	39,942
Municipal building	61,825	-	61,825	61,824	1
Office expenses	79,000	-	79,000	130,537	(51,537)
Other	13,500	-	13,500	3,363	10,137
Totals	<u>690,925</u>	<u>-</u>	<u>690,925</u>	<u>988,112</u>	<u>(297,187)</u>
Public safety:					
Law enforcement	68,000	-	68,000	67,999	1
Ambulance	42,500	-	42,500	38,430	4,070
Fire	34,000	-	34,000	38,375	(4,375)
Totals	<u>144,500</u>	<u>-</u>	<u>144,500</u>	<u>144,804</u>	<u>(304)</u>
Public works:					
Garage operations	86,700	-	86,700	113,078	(26,378)
Summer maintenance	290,000	-	290,000	300,624	(10,624)
Winter maintenance	95,000	-	95,000	92,204	2,796
Winter sand	145,000	-	145,000	145,828	(828)
Bridges	91,765	-	91,765	151,172	(59,407)
Totals	<u>708,465</u>	<u>-</u>	<u>708,465</u>	<u>802,906</u>	<u>(94,441)</u>
Community development:					
Appropriations	13,491	-	13,491	13,491	-
Totals	<u>13,491</u>	<u>-</u>	<u>13,491</u>	<u>13,491</u>	<u>-</u>
Debt Service					
Principal	95,028	-	95,028	63,195	31,833
Interest	-	-	-	24,820	(24,820)
Totals	<u>95,028</u>	<u>-</u>	<u>95,028</u>	<u>88,015</u>	<u>7,013</u>
Transfers to other funds	264,000	-	264,000	264,000	-
<b>TOTAL DEPARTMENTAL OPERATIONS</b>	<u>\$ 1,916,409</u>	<u>\$ -</u>	<u>\$ 1,916,409</u>	<u>\$ 2,301,328</u>	<u>\$ (416,752)</u>

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ -	\$ -	\$ 115,630	\$ 115,630
Investments	-	-	79,132	79,132
Due from other funds	185,044	258,447	13	443,504
<b>TOTAL ASSETS</b>	<b>\$ 185,044</b>	<b>\$ 258,447</b>	<b>\$ 194,775</b>	<b>\$ 638,266</b>
<b>LIABILITIES</b>				
Accounts payable	\$ -	\$ -	\$ 3,040	\$ 3,040
<b>TOTAL LIABILITIES</b>	<b>-</b>	<b>-</b>	<b>3,040</b>	<b>3,040</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>				
Deferred revenue	3,105	-	-	3,105
<b>TOTAL DEFERRED INFLOWS OF RESOURCES</b>	<b>3,105</b>	<b>-</b>	<b>-</b>	<b>3,105</b>
<b>FUND BALANCES</b>				
Nonspendable	-	-	97,805	97,805
Restricted	-	-	93,930	93,930
Committed	-	-	-	-
Assigned	181,939	258,447	-	440,386
Unassigned	-	-	-	-
<b>TOTAL FUND BALANCES</b>	<b>181,939</b>	<b>258,447</b>	<b>191,735</b>	<b>632,121</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES</b>	<b>\$ 185,044</b>	<b>\$ 258,447</b>	<b>\$ 194,775</b>	<b>\$ 638,266</b>

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
<b>REVENUES</b>				
Interest income	\$ -	\$ -	\$ 24	\$ 24
Other income	13,160	-	2,125	15,285
<b>TOTAL REVENUES</b>	<u>13,160</u>	<u>-</u>	<u>2,149</u>	<u>15,309</u>
<b>EXPENDITURES</b>				
General government	9,084	-	-	9,084
Other	-	-	25,205	25,205
<b>TOTAL EXPENDITURES</b>	<u>9,084</u>	<u>-</u>	<u>25,205</u>	<u>34,289</u>
<b>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</b>	<u>4,076</u>	<u>-</u>	<u>(23,056)</u>	<u>(18,980)</u>
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	10,000	110,000	14,000	134,000
Transfers (out)	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<u>10,000</u>	<u>110,000</u>	<u>14,000</u>	<u>134,000</u>
<b>NET CHANGE IN FUND BALANCES</b>	<u>14,076</u>	<u>110,000</u>	<u>(9,056)</u>	<u>115,020</u>
<b>FUND BALANCES - JULY 1</b>	<u>167,863</u>	<u>148,447</u>	<u>200,791</u>	<u>517,101</u>
<b>FUND BALANCES - JUNE 30</b>	<u>\$ 181,939</u>	<u>\$ 258,447</u>	<u>\$ 191,735</u>	<u>\$ 632,121</u>

## Plymouth Community Connectors

We started the year out on Green Up Day in May. We offered breakfast and lunch to the volunteers who assisted in the statewide green up program. Vests were provided to wear along the busy roadsides. This year we will have sections of the Town outlined on a map to not duplicate efforts and help guide volunteers. We are looking forward to another great turnout on Saturday, May 2nd.

We had our 2<sup>nd</sup> Trunk-or-Treat which brought in a good crowd. Hamburgers and hot dogs were provided by the Plymouth Fire Department along with activities in the municipal meeting room. It was nice to have local businesses and neighbors supporting our youth as well as our volunteer fire department along with the road crew, making the best use of their vehicles.

At Thanksgiving, we had another good turnout, serving over seventy-five dinners. We will be sure to give an extra spoon of gravy this year!

Together with Plymouth Emergency Services we hosted a wonderful turnout for the Kids' Holiday Party to include a visit from Santa! We had two Christmas trees, one for children's presents and the second for pets. Children were encouraged to pick out a treat for their pets at home, after meeting with Santa. The activity was well received, and providing gifts for pets will continue for this year as well.

We want to thank *everyone* who donated money and/or their time and support to make these activities well received. Thank you!!

Please note: We have an upcoming "Dog Registration Day" for those of you who are unable to register your dog during our weekday hours:

**Saturday, March 21<sup>st</sup>, 2026, from 10:00 am until noon**

***Bring your fur-baby in for a special treat!***



Max (2011-2026)

Follow the Resident Calendar at [www.plymouthvt.org](http://www.plymouthvt.org) you can see what Community Events will be taking place in 2026.

## Highway Department Report

The summer of 2025 found the Highway Dept continuing to manage the repairs and remedial work left over from the summer floods in 2023. We bid 11 FEMA projects and completed 8. The remaining 3 are scheduled for the coming spring. A major multi culvert project was completed at the end of Crown Point Road with the help of a \$50,000 grant. We also replaced 12 other culverts at various locations. We took possession of the new Cat grader and paid cash with no financing required. We plan on replacing the F550 this summer, also without financing. This is due to proper planning and budgeting through our equipment reserve. Both purchases will reduce repair costs and down time.

We recently established a bridge reserve fund. We currently have 5 wood deck bridges and plan to replace the wood decks with concrete planks as the budget allows. Once again, reducing repair and maintenance costs.

Besides winter snow plowing, the summer work consists of road grading, brushing cutting, sign repairs, guard rail repairs, and emergency work.

Plymouth has 42 miles of roads to maintain, 28 bridges, and 392 culverts. About 60% of the town culverts have been upgraded over the past several years and that work will continue as the budget allows.

Our Highway Forman Larry and department crew have been diligent in working within the approved budgets and are very cost conscious with your tax dollars. They deserve our thanks and appreciation.

Respectfully Submitted,

Rick Kaminski  
Road Commissioner

## Town Clerk & Treasurer Report

The Town Clerk's Office is open Monday through Thursday from 8:00 AM to 4:00 PM to the public for research, dog licenses, marriage licenses, registration renewals, copies as well as to answer any questions that you may have.

Last year, with some staff changes, the Short-Term Rental Assistant duties were absorbed by the Clerk's Office. Residents can call the Town Clerk to answer any questions about the Short-Term Rental process and to schedule an appointment to have your key locked in your knoxbox.

Don't forget that dog licenses are due before April 1<sup>st</sup>. Please be sure that rabies vaccinations are up to date and there is a copy of the rabies certificate at the Town Office. The fee is \$13.00 for a spayed or neutered dog and \$15.00 for an unaltered dog. If it's hard for you to get to the Town Office during the week, we will be having a "*Dog Registration Day*" on Saturday, March 21<sup>st</sup> from 10:00 AM until 12:00 PM.

### Town Clerk Report of Fees:

Copy Fees:	\$ 1,933.00
Dog Registrations:	\$ 487.00
Highway Permits:	\$ 225.00
Liquor:	\$ 185.00
Marriage License:	\$ 200.00
Registration Renewals:	\$ 883.00
Town Clerk (recording):	<u>\$22,660.00</u>
Total	\$26,573.00

As a reminder, The Town of Plymouth allows residents and members of the public to rent the meeting room at the Municipal Building. Acceptable events include Birthday Party, Baby Shower, Retirement Party, Bridal Party / Jack-n-Jill, Conferences, Classroom Training, Town Dinner, Services, Bake Sales, Fundraisers and more. More information can be found on the Town website homepage under Policies and Procedures.

This report summarizes the financial condition and activities of the Town of Plymouth for the fiscal year ending June 30, 2025.

During the year, the Town received \$1,550,133.91 in reimbursement related to the July flood and \$37,296.61 for the December flood. Road and bridge repairs associated with the December flood have been completed at a total cost of \$224,761.82. Four bridge projects related to the July flood remain outstanding and will be completed in the next fiscal year.

In addition, the Town paid off a \$374,000.00 Municipal Climate Recovery Fund loan and a \$500,000.00 line of credit, both of which were obtained as a result of flood-related expenses. The Town also received \$406,623.08 through the FEMA Buyout Program and acquired two properties.

Thank you,

Angela Kissell  
Town Clerk

Cherry Nicoll  
Treasurer

## **2025 Plymouth Short-Term Rental Program Annual Report**

This past year was the fourth full year of implementation of the Plymouth Short-Term Rental (STR) Ordinance.

Benefits to the Town from this program are many. The town received \$35,000 in registration fees for STR properties in FY2025, making the STR program self-funded.

At the end of 2025, there were 87 active and registered STR properties in Plymouth. Approximately 90 percent of these properties are owned by nonresident taxpayers. Host income from STRs was \$2.6 million for 2025, which is a small decrease of \$102,000 from the previous year. Just five hosts account for 20 percent of STR income, and the average daily rental rate is \$500.

In reviewing new applications and renewals, our goal is tenant safety and nuisance control. An inspection of each new property entering the program is performed as part of the application process. These inspections have identified several safety issues such as missing smoke and carbon monoxide detectors, inadequate egress, potential overcrowding concerns, unsafe handrails, and other life safety issues that have subsequently been corrected prior to issuing an STR permit. Additionally, we have reduced the allowed occupancy on some properties either because of fire safety concerns or more frequently, because of limitations based on septic system requirements.

Our goal for 2026 is to renew expired registrations in a timely manner, simplify the application process through online registrations, and identify the remaining nonregistered STR properties and bring them into compliance. We have made significant progress in 2025 towards achieving these goals, but managing and growing the STR program is an ongoing process.

Respectfully submitted,

Frank Vetere  
STR Administrator



December 23, 2025

Town of Plymouth  
68 Town Office Rd  
Plymouth, VT 05056

Dear Community Leaders,

On behalf of the American Red Cross, I am writing to respectfully request your municipality's support for delivery of our humanitarian mission – preventing and alleviating human suffering in the face of life's emergencies.

Each year, the Red Cross responds to more than 60,000 disasters across the country—ranging from home fires to storms and floods—providing shelter, food, emotional support, and recovery assistance to those affected. In Northern New England, more than 1,800 trained volunteers work tirelessly to support local families, train residents in lifesaving skills, and ensure a safe and adequate blood supply for hospitals. In our most recent fiscal year, we:

- Responded to **525 disasters**, the majority of which were home fires, assisting nearly **2,200 people**.
- Trained more than **41,000 people** in first aid, CPR, and water safety skills
- Collected over **137,000 blood products**. Hospitals throughout Northern New England depend on the American Red Cross to meet the need for lifesaving blood.
- Installed more than **2,800 free smoke alarms** to help keep local residents safe.

Your partnership is vital. *This year, we respectfully request consideration for a contribution of \$250.00.* With your support, we can continue to prepare local residents for life's emergencies, and when emergencies do happen, ensure that help is available at no cost to those impacted.

**In making a contribution to the American Red Cross, your municipality will confirm via email:**

- The contribution provided is not from federal funding, directly or indirectly
- No reporting agreement is required
- No reporting is required

Please send your response to [Hira.Shahid@redcross.org](mailto:Hira.Shahid@redcross.org) and [SupportNNE@redcross.org](mailto:SupportNNE@redcross.org)

For more information about the work we've been doing in your area, please refer to the attached service delivery summary. If you have any questions, please call us at 1-800-464-6692 or [supportnne@redcross.org](mailto:supportnne@redcross.org).

Together in service,

Stephanie Couturier  
Regional Executive

32 N. Prospect St.  
Burlington, VT 05401

2 Maitland St.  
Concord, NH 03301

524 Forest Ave.  
Portland, ME 04101

[www.redcross.org/nne](http://www.redcross.org/nne)

American Red Cross of Northern New England

November 23, 2025

Select Board Members  
Town of Plymouth  
68 Town Office Road  
Plymouth, VT 05056

**Dear Select Board Members:**

The Black River Area Community Coalition (BRACC) respectfully requests \$500.00 from the Town of Plymouth for FY 2026 to support our continued operation of quality youth substance use prevention programming in the school district area. Our free afterschool program currently serves over 100 youths from CAES, GMUHS, and the surrounding schools. Our services impact families living in the communities of Ludlow, Chester, Plymouth, Cavendish, Mt. Holly, Londonderry, Andover, Springfield, Bellows Falls, and Grafton.

Two years ago, our coalition launched a “third space” teen center program in response to community needs to address the root causes of youth substance misuse and reduce risk factors in teens who feel isolated offering them a safe space to socialize, be creative, and receive support from trusted adults outside of home and school. At the teen center, youth can stop by during drop-in hours to get a hot meal, do their laundry, use a computer, and have access to extra clothes and hygiene supplies. At no cost, youth can also participate in enrichment activities like field trips, creative workshops, educational presentations, outdoor excursions, local festivals, leadership development, community service, tutoring, student-led clubs, building projects, and fundraising events.

In the past year, we’ve considerably expanded our program capacity, activities, and community partnerships to be able to offer more resources and connect more youth to support and opportunity. We see a steady average of 30 teens at our program each day, and attendance continues to grow. Two additional part-time staff were hired as of last year to help supervise youth activities, which has allowed us to extend program hours. The teen center is now open three days each week on Mondays, Wednesdays, and Fridays throughout the year. Through a state-matched grant, we’ve also successfully secured a new permanent building space for the teen center within walking distance from GMUHS, which has allowed us to build more structure into our program.

Funding from the Town of Plymouth will support our mission to connect youth directly with prevention services, build awareness around current issues, and promote substance-free spaces in our communities. Underage drinking, vaping, misuse of prescription drugs, dangers of fentanyl, cannabis use, and mental health among youth aged 12 - 25 are still our priorities. While BRACC focuses on initiatives that address these issues—we’ll also continue to participate in national/regional prevention efforts, collaborate with the recovery sector, support local health policy, and provide schools, youth, and parents with a network of resources.

*Thank you so much for your past support!*

**Sincerely,**  
**Lauren Ingersoll, BRACC Director**  
lauren@braccvt.org | www.braccvt.org



**BLACK RIVER GOOD NEIGHBOR SERVICES, INC.**  
*Serving Belmont, Cavendish, Ludlow, Mount Holly, Plymouth and Proctorsville*

September 30, 2025

Town of Plymouth Select Board  
68 Town Office Rd  
Plymouth, Vermont 05056

Dear Board Members:

This letter is a written request that the taxpayers of the Town of Plymouth contribute \$500.00 towards Black River Good Neighbor Services programs for the 2027 fiscal year. We continue our fundraising efforts to cover increasing costs, thus enabling us to offer assistance to those living within the Plymouth community, who are in need.

Thank you very much for your consideration of our request. Please do not hesitate to contact us if you have any questions concerning our programs or this request.

Respectfully submitted,

*Krey Kellington*

Krey Kellington  
Executive Director

**BLACK RIVER VALLEY SENIOR CENTER  
10 HIGH STREET  
LUDLOW VT  
Meals on Wheels Sight for Ludlow and Plymouth  
802-228-7421**

## **Town of Plymouth FY2026 Appropriation Request:**

The Black River Valley Senior Center is the local meal site for Meals on Wheels. Last year over 1200 Meals on Wheels were delivered to Plymouth residents at a cost of over \$16 per meal. by Volunteer Meals on Wheels drivers.

The mission of the Black River Valley Senior Center, located at 10 High Street, Ludlow VT is to improve the physical and emotional health of area community members.

All are welcome at the Center; there is no age requirement! Community gatherings are geared to a diverse group of people that want to have fun, companionship, and enrichment.

Please consider appropriating \$3000 for FY2026.

Thank you to the Town of Plymouth for your continued support.

Sincerely,

**Black River Valley Senior Center Board of Directors:**

<b>Mary Jane Cratty</b>	<b>Plymouth</b>
<b>Eileen Dunseith</b>	<b>Ludlow</b>
<b>Sandy Johnson</b>	<b>Ludlow</b>
<b>Isabel Montgomery</b>	<b>Ludlow</b>
<b>John Murphy</b>	<b>Ludlow</b>
<b>Deb Norton</b>	<b>Cavendish</b>
<b>Frank Provance</b>	<b>Ludlow</b>
<b>Jean Strong</b>	<b>Ludlow</b>
<b>Warren Taylor</b>	<b>Ludlow</b>



88 Main Street  
Ludlow, VT 05149  
802-228-8921

## FLETCHER MEMORIAL LIBRARY

Selectmen; **Jay Kullman, Chair**, Rick Kamimski, and Keith Cappellini, members  
68 Town Office Rd  
Plymouth, Vermont 05056

September 29, 2025

Dear Jay, Rick and Keith:

On behalf of the Trustees of Fletcher Memorial Library, I would appreciate your consideration to be included in your Annual Budget for taxpayer vote at Town Meeting, March 2026. Your support is vital in maintaining our collection, providing community programming and continuing to meet the high standards of service anticipated by our patrons.

Circulation is strong with e-Content usage constantly increasing. Our 2025 Annual Auction funds enabled FML to subscribe to a new audiobook download service, Blackstone Unlimited. Library membership continues to grow. Last year we were able to add a streaming service, Biblio+. Please visit [www.fmlnews.org](http://www.fmlnews.org) for all services including complete Black River Academy/BRHS 1930 – 2020 yearbooks digitalized online with no copyright laws and so much more information.

We have forged a new partnership with Black River Good Neighbor Services to offer computer training. The VT Community Foundation awarded FML a 10k grant for the purchase of devices and staff support toward this program. We will be offering an AARP course with hands-on trainings and lectures on specific topics at selected locations in our service area. This is a specific PC licensed AARP course with our trainers trained at the Godnick Center in Rutland. This will begin shortly.

Lastly, our Friends 2.0, library support group is off and running with many plans! To date they have held two very successful annual book sales; hosted our holiday event with Santa and free new books for all youth, and quarterly book discussions. Look for new community programs coming from this group very soon!

Many thanks for your continued support of Fletcher Memorial Library! We strive to meet and exceed our community's needs.

Regards,

Jill A. Tofferi, library director

[www.fmlnews.org](http://www.fmlnews.org)



# Green Mountain Economic Development Corporation

October 30, 2025

Jay Kullman, Selectboard Chair  
Town of Plymouth  
68 Town Office Road  
Plymouth, VT 05056

**RE: FY2027 (July 1, 2026 – June 30, 2027) APPROPRIATION REQUEST**

Dear Jay:

Thank you for your continued support and partnership. Historically, Plymouth has contributed to Green Mountain Economic Development Corporation (GMEDC) and today we respectfully request your continued assistance. Municipal membership fees are based on a formula of \$.50 per capita. Using the most recent population data from the VT Department of Health and the U.S. Census Bureau, Plymouth had an estimated population of 650, resulting in a suggested membership contribution of \$321.50.

In FY2025, GMEDC had close to 80 business engagements – down from the prior year thanks to the fact that while several regions in Vermont were impacted by what has come to be annual flooding, the GMEDC service area did not suffer significant damage. Our new Grants for Relocation and Outreach Work (GROW), funded by the Vermont Department of Marketing and Tourism, fielded interest from 140+ prospective residents and hosted local relocation and retention events for 50+ participants. To further advance that initiative, GMEDC assumed the back-office role for the ongoing Boston Federal Reserve Working Communities Challenge, administering a range of efforts focused on improving the systems and relationships essential to housing development. And finally, as I write, the Orange County Parent and Child Center (OCPCC) Woodlands Campus childcare center is now just two months away from opening for clients; This project alone has activated almost \$7 million in funding brought into our region.

Looking ahead, GMEDC will continue to serve our member municipalities at the state level, helping to navigate a new funding environment and working to find new ways that we can collaborate regionally to meet the needs of our citizens. Without a doubt there are difficult decisions ahead; GMEDC is committed to our role as a partner, providing assistance as we collectively find our way forward and ensuring that your voices are heard. Thank you for considering our funding request and we look forward to continuing our service to this community!

Sincere regards,

Erika Hoffman-Kiess  
Executive Director

*Board of Directors*

*Damian DiNicola, Chair  
Joe Boyd  
Ken Cadow  
Lisa Henderson  
Matt Knight  
Jim Masland  
Russell North  
Shannon O'Neill  
Bushrod Powers  
Monique Priestley  
Jay Zanleoni*



“The biggest threat to our planet is the belief that someone else will save it.”

~ Robert Swan, Explorer

**Thank You Plymouth  
for helping keep Vermont a  
beautiful place to live, work &  
play! Your contribution makes a  
difference. #togetherwecan**

down 19% from 2024 25,351 VOLUNTEERS

down 11% from 2024 14,307 TIRES!

up 6% from 2024 426.7 TONS

97.5% OF ALL ROADS CLEANED

**Thank You!**

TOGETHER WE MAKE VERMONT BEAUTIFUL

**Town of Plymouth  
68 Town Office  
Road Plymouth,**

Green Up Vermont  
P.O. Box 1191  
Montpelier, VT 05601-1191

[www.greenupvermont.org](http://www.greenupvermont.org)

CHAIR  
Parker Riehle

CHAIR EMERITUS  
F. Sheldon Prentice

VICE CHAIR  
Erin Desautels

TREASURER  
Corinna Costello

BOARD MEMBERS  
Marc Hachey  
Meg LaFerriere Horrocks  
Lucas Herring  
Nick Miele  
Bryn Oakleaf  
Denise Palmer  
Gene Richards  
Kelly Stettner

### Budget Allocation Letter

October 8, 2025

Dear Residents of Plymouth:

**Thank you** for your past budget allocation to Green Up Vermont in support of Green Up Day. The stats above show the continued success of keeping litter off our roadways and out of waterways. Our businesses are more successful with clean streetscapes, our real estate more valued, and our healthy way of life cherished.

Your help is crucial in sustaining this mission of clean environments and teaching our youth to get involved in their communities. Your annual contribution is so appreciated and makes a real impact in your community.

**As Green Up rolls into our 56th year, we are again requesting the level funding support of a \$50.00 budget allocation.**

The amount requested is based on town population and funds go directly back into your town in the way of supplies, educational tools for your schools, and local promotion for Green Up Day.

Population	\$ Request
• 0- 1,000	\$50
• 1001 - 2000	\$100
• 2001 - 3000	\$150
• 3001 – 4,000	\$200
• 4,001 up	\$300

For 2026 we are planning an innovation challenge called *greenSTEM* for all Vermont students grades 7 to 12. Our goal is to promote creative thinking and action for environmental solutions. We look forward to sharing results.

Mark your calendar for **Green Up Day May 2, 2026**

I am honored to serve your community and look forward to working with you. Thank you so very much!

Kate Alberghini, Executive Director  
802-522-7245 • [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org)

*Green Up's mission is to promote the stewardship of our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter-free environment.*

Green Up Vermont is a 501(c)(3) private nonprofit corporation.



Headquarters:  
390 River Street  
Springfield, VT 05156  
(802) 886-4500  
[www.hcrs.org](http://www.hcrs.org)

October 23, 2025

Angela Kissell, Town Clerk  
Town of Plymouth  
68 Town Office Road  
Plymouth, VT 05056

Dear Ms. Kissell:

I am writing on behalf of the Springfield office of Health Care and Rehabilitation Services to request that the town of Plymouth appropriate the sum of \$568.00 to our agency in support of services being provided to 4,122 people in Windham and Windsor counties.

The request is based on a formula of one dollar per capita according to the 2008-2009 Yearbook. These funds will help support our Access Navigator positions, which allow us to provide mental health and substance use support to residents when they need them. Same day access is now more essential than ever due to the increased anxiety experienced by so many since the beginning of the COVID-19 pandemic.

Enclosed is a copy of HCERS FY26 Budget for the Agency. If you should have further questions, please contact Emily St. Pierre at (802) 886-4567 ext. 2807.

Thank you for your support in prior years and for your consideration in continuing to support us in this vital community service.

Sincerely,

George Karabakakis, Ph.D.  
Chief Executive Officer



### **The MOOver Town Report**

Thank you again for Plymouth \$ 125 donation last year.

As a private non-profit 501c3 transportation company, the MOOver relies heavily and more than ever on local contributions. Plymouth has contributed to us for many years, and we thank you again for your support.

The MOOver's mission is to provide a safe, reliable, and efficient transportation system that supports economic opportunity and quality of life for 34 Windham and southern Windsor County towns. We operate bus routes, medicaid, and senior and disabled transportation services via our fleet of 69 buses and a network of volunteer drivers. Last year we provided 488,013 bus, van, and volunteer rides, travelling over two million miles and over 85,145 hours. The town of Plymouth's total operating expenses last year were \$519.

We receive state and federal grants, contributions from towns and resorts, foundations, sponsors, businesses, and contributions from our human service partners. Like most agencies and businesses, expenses have risen faster than traditional funding resources. Town contributions such as Plymouth's are now more than ever key to us sustaining service levels and avoiding cuts

Plymouth's contribution supports continuing public transit in your town and throughout the region. We hope that all towns in our service will support the region's public transit services, regardless of the level of services received. These levels can change overnight, and we will be there to serve them with the region's continued support.

We are requesting a \$125 contribution from Plymouth this year. We hope you will support our funding request.

Thank you!

Christine Howe  
General Manager



Dear Residents of Plymouth:

I am writing on behalf of Okemo Valley Technical Rescue to once again request annual funding for our organization in the amount of \$2,500.00.

I would like to thank you for funding us last year and recap the successes of the past year. We were approved for a FEMA grant of over \$70,000 with which we will be hosting both a swift water and a ropes course in our area in the Spring of 2026. This will certify 15 firefighters from Plymouth, Ludlow, Mt. Holly, Weathersfield, and Proctorsville as Swiftwater Rescue Technicians and Ropes Operations level operators. Additionally, we are in the process of securing a local organization's grant of over \$50,000 to purchase gear to outfit these technicians.

Thanks to your support, we are ahead of schedule in our 5-year plan. We will continue working hard to increase preparedness in our area for unlikely – but high impact – emergencies such as flooding, high angle and low angle rescue, and violent critical incidents.

Your support is critical to our mission and success.

Thank you for your consideration.

Sincerely,

Chris Marks  
President – OVTR

**FY2025 ANNUAL REPORT**  
July 1, 2024 – June 30, 2025

**FY2025 Board of Directors:**

Wendell Perkins,  
*President*

Claire McKey-Berkman,  
*Vice President*

Lisa Hamm-Greenawalt, *Secretary*

Robert Greenawalt,  
*Treasurer*

Stefan Beaumont

Sammy Blanchette

Newton Rose

Executive Director:  
Patrick Cody

Headquartered within the Ludlow Community Center complex, and serving the broader region, including the Towns of Mount Holly, Plymouth, Reading, Cavendish, & Andover, Okemo Valley TV is a non profit organization that has been providing community-based media services nearly 25 years. The station operates two community access TV channels –on local cable (Comcast channels 1076 & 1086 and VTel 166 & 167) and also streaming 24/7 via the station’s website (okemovalley.tv) as well as on a free, downloadable app. In addition, we provide community members and organizations with equipment, training, facilities, and technical support, all for the purposes of providing local programming to be broadcast, streamed, and archived.

The biggest new addition is that we now have a license to operate a low power FM (LPFM) community radio station. WLUD is expected to be on the air, transmitting from a tower on Okemo Mountain, at 93.3 FM by March 2027. Okemo Mountain Resort is supporting the effort by providing the space for the tower, antenna, and transmitter. The Town of Ludlow has supported start-up capital costs for the station through ARPA funding. Additional support has also come from Ludlow Rotary Club; we will soon be learning about a grant from the State, which would support community radio stations like WLUD in their efforts to disseminate emergency preparedness and response information (as recent examples, community radio stations such as WGDR in Plainfield, VT and Asheville FM In North Carolina have provided tremendous value during the devastating flood events in their respective communities).

During FY2025, 966 new “first run” (non-repeat) programs were televised & streamed. Of these, 714 were “local” (produced, presented, or otherwise generated from within our service area). Much of this programming was produced by community members (often with support from our staff). Another large portion of the programming was our “gavel-to-gavel” coverage of local government meetings. This is a core service that we provide to the local Towns, giving residents a portal into their local government bodies in action; the recordings are archived on okemovalley.tv and You Tube.

The volume of meetings that we cover has grown over the years; during FY2025, the total was 175 meetings across six Towns (we also televise, stream & archive school board meetings from 3 different Supervisory Unions in the region). The scope of this work has also evolved, as the migration to the hybrid meeting format led to the installation and implementation of AV systems in several of the Town Offices; Okemo Valley TV staff supports these systems and trains others on how to use them. That has become a big part of our work.

The Annual Meeting was held at the end of June 2025. It included an Open House, as well as the annual presentation of producer awards. The award recipients were Dave VanGuilder & Dave Pettit (“Producers of the Year”), Phill Gatenby (“Outstanding Achievement”), Cavendish After School Program (“Youth Programming”), and Sammy Blanchette (“Community Impact” award). More information about the awards and other news from the station can be found online at [okemovalley.tv/news](http://okemovalley.tv/news).

Total operating expenses for FY2025 were \$237,290; capital expenses (equipment & building improvements) totaled \$12,486. Revenue totaled \$227,306; the primary source of revenue continues to be cable funding (as per State-mandated requirements), which totaled \$178,010, accounting for 78% of all revenue. The remaining revenue was received from a combination of sources, including State funding, local fundraising, and fee-for-service. We are grateful the support of the Towns of Ludlow, Cavendish, Plymouth, Mount Holly, & Andover. Each of these Towns provided budget appropriations, which totaled \$5,650 in contributions. Support from the State of VT amounted to \$16,206, which was down from \$45,000 the previous year (resulting in a significant deficit in the operating budget). On the capital side of the budget, we received grant funding from both the Ludlow Rotary Club (for WLUD equipment) and from VT Mutual Insurance Charitable Giving Fund.

We are fortunate to also receive financial support from local business underwriters for FY2025: The Killarney, VT Properties / William Raavis Real Estate, Red Vault Productions, VT Ski House, Friends of Ludlow Auditorium, & VTel. In addition, we received other support from local individuals who have become members. Contributions from individual memberships & business underwriting totaled \$6,200 in revenue. We were awarded with a \$20,000 “Cultural Facilities” grant from the VT Arts Council, towards the planned building improvements in FY2026 (the grant funds have been committed but will not be received until the project is completed). The services of VIS Construction Consultants have been retained, to oversee the design & build-out; the project will include a space for the new community radio station as well as much-needed improvements of current production spaces & increased energy efficiency. We look forward to the new and improved accommodations for current and future users of the facility.



October 23, 2025

Town of Plymouth  
68 Town Office Road  
Plymouth, VT 05056

Dear Plymouth Select Board:

The Ottawaquechee Health Foundation respectfully submits this allocation request for funding from the town of Plymouth for the 2025-26 fiscal year.

**Request for Support from the Town of Plymouth (\$600):**

The Ottawaquechee Health Foundation respectfully requests support in the amount of \$600 to be used to support our Good Neighbor and Homecare Grants programs for 2025-26.

**Who We Are:**

The Ottawaquechee Health Foundation strives to improve the health and well-being of people who live in our core towns through grants, community partnerships, educational opportunities, and the support of wellness initiatives. We believe accessible health and wellness care is a vital part of any community.

We assist in the health and wellness needs of these core towns of Barnard, Bridgewater, Hartland, Killington, **Plymouth**, Pomfret, Quechee, Reading, and Woodstock.

OHF's backbone programs, Good Neighbor and Homecare Grants continue to be utilized extensively by those in need. These programs accommodate the increased and diverse needs of the communities OHF serves. Year-to-date, the foundation has approved grants more than \$217,000 in funding requests from residents of its nine core towns.

**About OHF's Good Neighbor Grant (GNG) program**

Our GNG program makes grants on behalf of individuals who are unable to pay for their health and wellness needs that are not covered by health insurance, such as dental care, physical therapy, counseling, hearing aids, eyeglasses, and more. Assistance is based on financial need, and applicants must live in the OHF catchment area.

**As of October 23, 2025, OHF provided 5 grants to Plymouth residents totaling \$7,929. Your support is invaluable to us and allows us to serve the Plymouth Community better. Thank you!**

Together we can indeed create stronger and healthier communities. Thank you for your review and consideration of this request.

Sincerely,

*David Sleeper*

David Sleeper  
Executive Director  
Ottauquechee Health Foundation  
802-457-4188 | [www.ohfvt.org](http://www.ohfvt.org) | [director@ohfvt.org](mailto:director@ohfvt.org)  
PO Box 784 | 30 Pleasant Street | Woodstock, VT 05091

## 2025 Report to the Town of Plymouth

### Board of Directors

Karen Bruyn  
*President*

The Town of Plymouth, voting at Town Meeting, has generously supported the Plymouth Memory Tree Community Fund annually with a grant of \$250. The board is grateful for that regular show of support for our efforts on behalf of our fellow community members and is requesting the same amount for the coming fiscal year.

Anne Brown  
*Vice President*  
*Treasurer*

The board is also grateful for the generosity of Plymouth residents and the many non-residents whose regular support the Memory Tree Fund has relied on since its founding — particularly for donations in response to significant unforeseen events such as Tropical Storm Irene in 2011 and the flooding in July 2023.

Jennifer Flaster  
*Vice President*  
*Secretary*

Established in 1991 to honor the memory of Eliane Sailer, the Plymouth Memory Tree Community Fund has been a vital lifeline for Plymouth residents in financial need. The Fund has been used to help Plymouth residents pay for emergency disaster relief, heating, medical, housing, educational, home and car repair, and other often unforeseen expenses. In addition, the Fund offers college and trade school scholarships for Plymouth students graduating from Woodstock Union High School.

Robert Fishman  
*Vice President*

The Memory Tree Fund generally receives five to ten requests for assistance each year, with the exception of flood relief efforts in 2011 and 2023, when both need and our ability to help was substantially greater. This report covers our activities for the calendar year of 2025.

Linda Olster  
*Vice President*

As of this writing, in 2025, we made seven regular grants totaling just over \$7,700. Before the end of the year, we anticipate covering our commitment to fund scholarships awarded to 2024 Woodstock graduates as well as increasing by 20% the Fund's annual donations to three organizations, not based in Plymouth, that serve Plymouth residents (Black River Good Neighbor Services, Black River Valley Senior Center, and the Reading-West Windsor Food Shelf).

In years past, the Fund has sponsored a holiday tree and a lighting ceremony to acknowledge donations made to honor or memorialize loved ones. In lieu of a formal lighting ceremony in 2024, we supported the Plymouth Fire Department's annual holiday tree and added memorial/honoree decorations. We will do so again in 2025.

Members of the community wishing to support your Plymouth neighbors may send donations to the Plymouth Memory Tree Community Fund at P.O. Box 47, Plymouth, VT 05056. We welcome donations to memorialize or honor loved ones. The Fund is tax exempt under section 501(c) (3) of the Internal Revenue Code, so donations to the Fund are tax deductible to the extent permitted by law.

Plymouth residents who require assistance should contact one of the directors of the Fund (Anne Brown, [abrown@vermontel.net](mailto:abrown@vermontel.net), 802-353-1182; Karen Bruyn, [kwbruyn@gmail.com](mailto:kwbruyn@gmail.com); Robert Fishman, [rlf254@gmail.com](mailto:rlf254@gmail.com); Jennifer Flaster, [jenflaster@me.com](mailto:jenflaster@me.com); Linda Olster, [lindandaveo@aol.com](mailto:lindandaveo@aol.com)) with questions and to receive an application form by email. Hard copies are available at the Town Clerk's office in the Plymouth Municipal Building.



November 28, 2025

Town of Plymouth  
ATTN: Angela Kissell, Town Clerk  
68 Town Office Rd  
Plymouth VT, 05056

Via email to: [clerk@plymouthvt.org](mailto:clerk@plymouthvt.org)

Dear Mrs. Kissell:

I am sending this for submission to the Town of Plymouth Selectboard or funding committee. Senior Solutions requests \$300.00 from the Town of Plymouth to be appropriated at the upcoming 2026 Town Meeting. This funding request is level with last year's appropriation. Attached to this letter is a report of the services we provided to Plymouth residents in the time period of 7/1/2024-6/30/2025. These figures represent more than \$5,600.00 worth of services provided at no charge to the residents of Plymouth.

As the area agency on aging for southeastern Vermont, Senior Solutions plays a crucial role in supporting older adults, their families, and their caregivers. We provide information through our HelpLine and provide or facilitate access to a variety of services, including congregate and home-delivered meal programs, in-home case management, transportation, caregiver support, options counseling, pet care assistance, and health/wellness programs. We aim to enhance the quality of life for older adults and ensure they have the support they need to thrive independently.

As you may know, the Vermont Department of Health projects that by 2030, one in three Vermonters will be over the age of 60. As demand grows, so do the costs of delivering high-quality services—while flat federal funding and broader disruptions continue to strain nonprofits, including Senior Solutions. Continued support from the Town of Plymouth is critical to meeting the needs of its older residents. We are grateful for the community's past support and hope to continue this vital partnership. If you need further information, please do not hesitate to contact us at [townoutreach@seniorsolutionsvt.org](mailto:townoutreach@seniorsolutionsvt.org).

Sincerely,

Mark Boutwell  
Executive Director



October 17, 2025

Town of Plymouth  
Select Board Appropriations  
68 Town Office Rd  
Plymouth, VT 05056

Dear Select Board Members:

I am writing to respectfully request level funding in the amount of \$400 for FY27 for Southeastern Vermont Community Action from the Town of Plymouth. Also found below is a summary of SEVCA's services / impact report for Plymouth.

We are also sharing our Impact Report as a separate PDF, and an impact report for the Town of Plymouth. Please feel free to use this material in any town reporting or information sessions as your town meeting approaches.

If there is anything further that you require, please contact Jon at (802) 722-4575, or [jmegasrussell@sevca.org](mailto:jmegasrussell@sevca.org).

Thank you for your consideration of this funding request and for your continued support of our work.

Sincerely,

Josh Davis

A handwritten signature in black ink, appearing to read "Josh Davis", with a horizontal line extending to the right.

Executive Director  
Southeastern Vermont Community Action, Inc. (SEVCA)  
91 Buck Drive, Westminster, VT 05158  
(802) 722-4575



**The Tyson Library**  
26 Library Road  
Plymouth, VT

Plymouth's small Tyson Library is run by Tyson Ladies' Aid of the Library Association volunteers from Memorial Day Weekend to Columbus Day Weekend, Tuesday through Saturday, and every first and third Monday of each month. The Tyson Library serves Plymouth residents and guest of the community. It offers a large variety of books ranging from classics, large print, children's, books by locals, to modern day hits. It also offers park passes to any State Park in Vermont, Billings Farm, Echo Museum in Burlington, VINS, The Hildene House, and more.

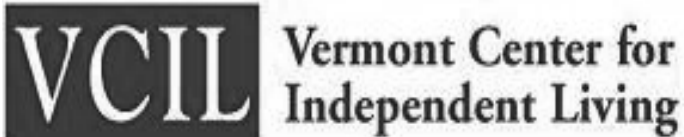
Visitors to the library enjoy its peaceful and welcoming environment as well as its history. This year's season saw the renewal of the Tyson Library spearheaded by volunteers Kathy Kaminski and Betty Stear. The collection was weaned, shelves cleaned and furniture was purchased to enhance its use as a reading room.

The Tyson Library is supported by fundraising efforts by the Tyson Ladies' Aid, specifically, through the Easter Bake Sale, Strawberry Festival, and an annual Bazaar and Book Sale. Throughout the year, the Tyson Ladies' Aid awards scholarships to local high school seniors, makes donations to Black River Good Neighbor Services, Windsor County Youth, Gill House, Plymouth EMS, Plymouth Fire Department, and the Plymouth Memory Tree.

The Tyson Library is grateful for support from the Town of Plymouth's annual budget in the amount of \$500 which is used to defray costs of the building's maintenance.

It is important for the Ladies' Aid of the Tyson Library Association to provide future visitors and volunteers with a well-maintained library and inviting reading room. We look forward to welcoming readers of all ages to the 2026 Tyson Library season and also look forward to the continued support of the Town of Plymouth.

Respectfully submitted,  
Rose Vetere on behalf of the Tyson Ladies' Aid of the Library Association



*People with disabilities working together for dignity, independence, and civil rights*

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October 31, 2025

Angela Kissell, Town Clerk  
Town of Plymouth  
68 Town Office Road  
Plymouth, VT 05056

Dear Mrs. Kissell and voters:

The Vermont Center for Independent Living (VCIL), a statewide, non-profit organization dedicated to improving the quality of life for people with disabilities, respectfully requests funding from the Town of Plymouth for our FY'26.

Annual support from over 125 cities and towns across the State helps VCIL assist Vermonters with disabilities achieve dignified and self-determined lives. VCIL works to serve individuals who can benefit from our direct services as well as to educate and inform members of the community about disability-related issues and independent living. Direct services are available to residents of Plymouth in a number of ways. Peer counselors work with residents in their homes or other locations; small grants for adaptive equipment; Meals on Wheels for people with disabilities under the age of 60; Home Access modifications; individual and systems advocacy and programs for youth. Information, Referral and Assistance is available to all residents by calling VCIL's I-Line, at 1-800-639-1522 (Voice and TTY).

We are requesting \$175.00 from the Town of Plymouth to continue supporting people with disabilities in the coming year. Enclosed you will find a summary of VCIL's programs and services for the town and a copy of our FY'26 budget.

Thank you for your consideration. If you have questions or need additional information, please do not hesitate to call.

Sincerely,

A handwritten signature in cursive script that reads "Sarah Launderville".

Sarah Launderville  
Executive Director  
[slaunderville@vcil.org](mailto:slaunderville@vcil.org)

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**453 Stone Cutters Way, Ste. B, Montpelier, VT 05602**  
802-229-0501, 800-639-1522 (voice & TTY), fax: 802-229-0503  
email: [info@vcil.org](mailto:info@vcil.org) • website: [www.vcil.org](http://www.vcil.org)

November 15, 2025

Angela Kissell, Town Clerk  
Town of plymouth  
68 Town Office Road  
Plymouth, VT 05056

Re: **Request for Town Contribution/Donation from General Budget - Vermont Rural Fire Protection Program**

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support for the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property, and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, designs installations, and finds financial resources to support the costs of construction. During the **28 years** of the program, **1,236 grants** totaling over **\$2.98 million** have been provided to **235** Vermont towns for the installation of new rural fire protection systems, as well as for replacements and repairs.

**PLEASE NOTE:**

**In the past, some towns have mistakenly identified Rural Fire Protection as a social service agency and required petitions with signatures from 5% of your voters. We are NOT a Social Services Agency as defined by the VT League of Cities & Towns (VLCT) “Model Social Services Appropriations Policy”. We provide grants to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources (Troy, I put this in but you might have something better just to point out the difference from a social service agency.**

**We would respectfully request that a contribution to Rural Fire Protection be included in your town’s budget for the next fiscal year.**

**You can view the VLCT Social Services Appropriation Policy here:**

**<https://www.vlct.org/sites/default/files/uploads/resources/documents/model-social-services-appropriation-policy.pdf>**

**You can also view the VT State Statute (24 V.S.A. § 2691) that further defines Social Services Entities here:**

**<https://legislature.vermont.gov/statutes/section/24/073/02691>**

The Rural Fire Protection Program is managed by the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont’s fourteen Natural Resources Conservations Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

The Rural Fire Protection Grant Program offers State grant awards up to \$10,000 per project. Additional Federal funding can provide an additional \$5,000-\$10,000 per project for more expensive special case projects. New rural fire protection systems, along with repair, replacement, relocation, upgrades of existing systems, drafting site development, and bridge mounted dry hydrants are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

In FY2025, the Rural Fire Protection Program, of which **\$98,817** was paid in grants to support the construction and repair of **10 rural fire protection projects** throughout Vermont. The remaining budget covered site assessments, project design and program oversight. Most of our funding comes from the Division of Fire Safety of the Vermont Department of Public Safety, through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks, and Recreation. Unfortunately, these grants do not

completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$200 donation in your town general fund to support the Rural Fire Protection Program. In FY2025, we received **\$10,150** in town appropriations from **85 towns**. We are deeply grateful for your ongoing support.

**235** Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Enclosed please find the financial reports for the Rural Water Supply Grant Program, as well as an invoice and W-9 from VACD in case they are required. VACD's tax form 990 is also available upon request. Please feel free to contact me, Troy Dare, or Michelle Monroe, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by mail instead of by email, please contact Troy Dare.

Thank you for your consideration.

Sincerely,



Troy Dare, Program Manager & contact person for Town Appropriation business  
Vermont Rural Fire Protection Program  
(802) 828-4582 | [dryhydrantguy@yahoo.com](mailto:dryhydrantguy@yahoo.com)

Michelle Monroe, Executive Director  
Vermont Association of Conservation Districts (VACD)  
(802) 528-9987 | [michelle.monroe@vacd.org](mailto:michelle.monroe@vacd.org)

**Rural Fire Protection Task Force Members:**

Bill Sanborn, Chair, Town of Maidstone  
Walter Bothfeld, Jr., Cabot Volunteer Fire Department  
Tyler Hermanson, VT Enhanced 9-1-1  
Mike Greenia, Vermont Division of Fire Safety, Department of Public Safety  
Dan Dilner, VT Forest Parks & Recreation  
Ryan Aremburg, Waterford Volunteer Fire Department & Vermont Division of Fire Safety



Town of Plymouth, VT

RE: Annual Funding Request

October 22, 2025

As an integral part of our rural healthcare system, Visiting Nurse Association and Hospice for Vermont and New Hampshire (VNH) serves to bridge an otherwise significant gap in the community's continuum of care. Last year VNH provided over 40,766 visits to 2,428 residents of all ages and at all stages of life throughout 140 communities in Central Vermont and New Hampshire. We deliver skilled nursing, rehabilitation, hospice and other support services at home with proven effectiveness, integrity and compassion. Just as local families have counted on us since 1907, you can count on us today.

Our skilled clinical and support staff provide various levels of care through assessments, hands-on treatment and rehabilitation, as well as educational resources, all with the intent of assisting people in leading a more self-sufficient life. Our patients include those who are frail, elderly and disabled in addition to those with terminal illness, recovering from major surgery or illness, and children with chronic medical needs. They all benefit from receiving the care they need in the familiarity and comfort of home.

Unfortunately, a significant amount of our services are rendered at a cost that exceeds reimbursement rates or, in some instances, when there is no reimbursement source at all. Municipal and community funding is what allows us to subsidize the cost of services provided to those in need. To continue meeting these needs, we are hopeful that financial support of Visiting Nurse and Hospice for Vermont and New Hampshire will be considered in your Town's annual budget.

**VNH provided 8 home visits to 1 resident of Plymouth between July 2024 and June 2025. We respectfully request \$ 2,150 to continue serving the home health and hospice needs within your community.**

On behalf of the people we serve, thank you for your consideration of this request.

With kind regards,

*Martin J. Degen*

Martin J. Degen  
Chief Financial Officer  
mdegen@vnhcare.org

Visiting Nurse and Hospice for VT & NH  
88 Prospect Street  
White River Junction, VT 05001

Tel 888-300-8853  
Fax (603) 640-6851  
www.vnhcare.org



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PO Box 101 • Windsor, VT 05089 • 802-674-5101 • [info@wcmentors.org](mailto:info@wcmentors.org) • [www.wcmentors.org](http://www.wcmentors.org)

October 20, 2025

Select Board  
Town of Plymouth  
68 Town Office Rd.  
Plymouth, VT 05056

Dear Select Board Members:

Please consider this letter our request for funding from the voters of the Town of Plymouth for Fiscal Year 2026-2027 in the amount of \$500 (same request as last year). The funding we receive from the towns of Windsor County enables us to build healthy communities through youth mentoring.

We have included our narrative report in this email summarizing our youth mentoring activities in FY2025 for publication in your town report. We received a town allocation from Plymouth for \$500 for this time period.

Our records show that you prefer email for the report and our letter of request for funding. If you would prefer a hard copy, let our office know. If you require additional information for our request, please let us know. Our office can be contacted at [ProgramsWC@outlook.com](mailto:ProgramsWC@outlook.com) or 802-674-5101.

Sincerely,

*Matthew Garcia*

Matthew Garcia  
Executive Director



**WINDSOR COUNTY YOUTH SERVICES**  
The House at 20 Mile Stream 756 Main Street PO Box 357  
Proctorsville VT 05153  
(802) 228-6880 [wcysvermont.org](http://wcysvermont.org)

December 2025

Dear Angela:

We have been operating for thirty years now. There have been many changes over these years. We grew from a very small staff when I started here in 1996, when the program was only a year old. Staff consisted of Viola Wynne, our founder, a volunteer day staff, two overnight staff and a part time case manager. Over the next years the agency grew to provide many different programs. We have continued through flooding, COVID, and flooding again. One thing has never changed and that is our commitment to help young people who are having a crisis in their living situation.

Windsor County Youth Services continues to provide help to some of Vermont's most vulnerable young people. All residential care is happening at The House at Twenty Mile Stream with an ongoing focus on Trauma Informed Care, including trauma education and skills groups. Our Tutorial Program is keeping the youth connected to their schools. We are working with them and their families to get them home and back to their communities whenever possible. When family reunification is not possible helping to find a safe stable living situation with lifelong connections is the goal.

We continue involvement in some community service projects. The staff and residents have enjoyed helping out at the annual Rotary Chili Cook-off, the Black River Good Neighbor Services Community Meals, the Fletcher Library Book Sale, and putting flags on veterans ' graves with the Ludlow American Legion to name a few.

Thank you very much for your past generosity. We know you will continue to help us again this year in whatever way you can. We wish you a Happy Holiday Season and a

Healthy and Prosperous New Year.

Sincerely,

Jacqueline Hanlon, Executive Director  
All the Staff and all the Youth



P.O. Box 933 • Brattleboro, Vermont 05302  
Telephone: (802) 257-7364 • Email: [admin@womensfreedomcenter.net](mailto:admin@womensfreedomcenter.net)

September 5, 2025

Angela Kissell  
Town Clerk  
Town of Plymouth  
68 Town Office Road  
Plymouth, VT 05056

Dear Ms. Kissell:

The Women's Freedom Center formally asks that you place its request for \$300.00 from fiscal year 2027 funds on the warning for March 2026 town meeting. We also request the release of the 2026 funds appropriated to us at the 2025 meeting.

As always, we very much appreciate the support given us by the Town of Plymouth and will, with your help, continue to do everything we can to provide quality advocacy and support to the women and other survivors and their children in your town who seek our assistance, as well as offering outreach and community education within all the towns of Windham and Southern Windsor Counties.

I am enclosing a Statement of Services Report which may be printed in your Town Meeting handbook. Please feel free to contact me should you need any further information.

Sincerely,

A handwritten signature in black ink, appearing to read 'Vickie Sterling'. The signature is fluid and cursive, with the first name being the most prominent.

Vickie Sterling  
Executive Director  
Women's Freedom Center

## PLYMOUTH VERMONT HISTORICAL SOCIETY

The Plymouth Vermont Historical Society is a small non-profit organization dedicated to preserving and maintaining the Plymouth historical assets entrusted to it. Our primary focus at this time is to digitize, organize and maintain our collection.

Currently, we are available every Sunday 2-4 p.m. If we are closed, we will leave a sign on the door or put a notice in the Plymouth Press or Facebook Plymouth VT Group. You can also make an appointment to come at a different time. We are located at the Community Center (former Plymouth School). We can be reached at P O Box 35, Plymouth VT 05056. You can also reach us at Barb Lurie – email [az2vtgirl@live.com](mailto:az2vtgirl@live.com) or 802-289-1780. We welcome anyone interested to come and join us.

We are planning to offer a program during the summer months for people to learn more about the diverse history of Plymouth.

We also offer help with genealogy and have books and info available. Our “Irene, Road to Renewal” DVDs are still available for purchase as well as our history books. We also have copies of our Town Charter and early maps for sale.

The Eliza Johnson Ward Memory Garden still has space available for memory bricks. Anyone wishing to remember a loved one, please contact Midge at the above number for pricing. The bricks are 8 inches square. We also accept monetary donations for seasonal plantings and maintenance.

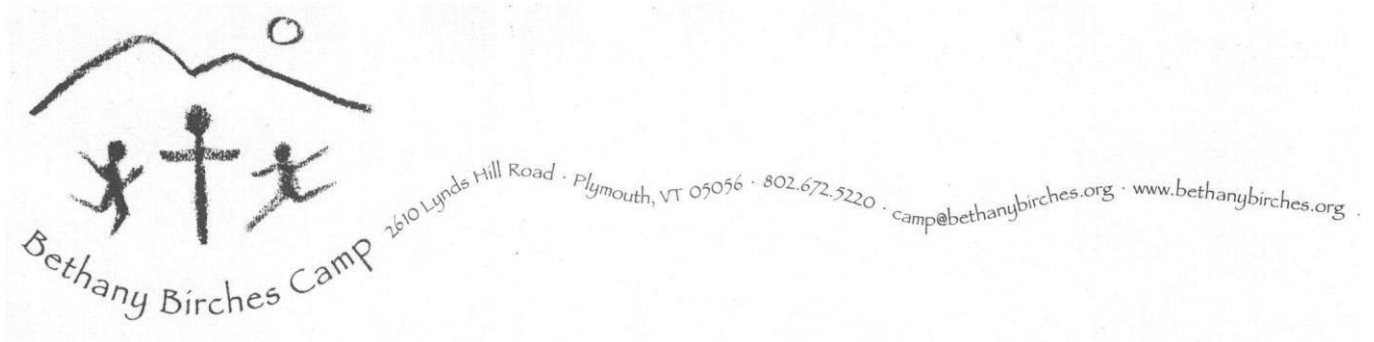
Membership to the Society is on a calendar year basis for only \$10. We do also accept donations of any amount to go towards a reprinting of our pictorial history book, “A Plymouth Album”.

The Historical Society is extremely grateful to the Town of Plymouth voters for approving a stipend of \$500 to help offset our insurance costs. We respectfully request the same amount for the 2027 fiscal year. Thank you for your consideration.

Plymouth Vermont Historical Society

Margaret H. Tucker, Barbara Lurie, Joy Donnelly, Board of Directors

November 15, 2025



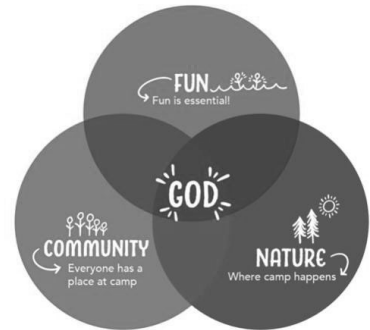
Dear Plymouth Community:

January, 2026

I write to you with a glad heart for the local children and families we have been able to serve. This past year we were able to serve Plymouth children 28 times, all at a steep discount to those families, during summer and winter camping programs. This coming year, it looks like more will be taking advantage of the Plymouth discount which we are able to offer thanks to your support. 90% of Bethany Birches campers are Vermont residents with the majority from our very own Windsor County. Our mission is faith-based and there is priority in making camp affordable.

Our goals are for each camper to be outside in nature, together in community, to have a ton of fun and feel known and loved by God. Third party research has demonstrated that most campers feel this and experience many positive outcomes as a result of their experience.

At the end of each program, campers write a note of thanks to the many folks who make camp happen. One of them reads: “Dear Friend, thank you for helping with this camp. I have never been to a camp before, and this was my first one and was amazing. I hope to come back soon and learn more about God and play more games. ~ Harlow”



3500 hours were given by 79 volunteers and 450 people and organizations made financial contributions. Our current operations include summer and winter camps (about 30 residential and day programs each summer and each winter), hosting local schools, churches, and family groups, and an active fundraising program to help subsidize programs.

Please reach out any time. I very much enjoy sharing about what we do and would be glad to give you a tour.

Sincerely,

Brandon Bergey  
Executive Director  
Bethany Birches Camp



## 2025 Year End Report

The Two Rivers-Ottawaquechee Regional Commission is *your* regional planning commission, governed by a Board of Representatives appointed by each of our 30 member towns. We work with you to make the area better today, and to articulate a future vision for a thriving regional economy that enhances the area's outstanding quality of life. The following are highlights from our work last year.

### **Technical Assistance on Planning Issues**

With more than 100 years of combined experience, our staff support your local officials in many areas. We provide advice on zoning, budgeting and capital planning, and reducing flood damage. We are engaged with state and federal initiatives, ensuring as a local government, you can take advantage of these. Our staff has supported towns in identifying project opportunities and funding sources to undertake those projects. Additionally, TRORC staff have assisted numerous towns with revisions to municipal plans, bylaws, and studies.

### **Economic Development**

TRORC is part of the East Central Vermont Economic Development District, working to provide resources and opportunities for individuals, businesses, and communities. TRORC works with partners to maintain a Comprehensive Economic Development Strategy that identifies and proposes strategies to address economic challenges in the area, allowing the partners to seek federal funding.

Specifically in Plymouth, TRORC provided guidance and technical assistance for the completion of annual reporting related to the Town's American Rescue Plan Act. We managed to completion a ditching project for Hale Hollow Road, supported by a grant from VTrans. In addition, our team provided guidance as the town applied for a Municipal Energy Resilience Program to make upgrades to municipal buildings to improve energy efficiency and reduce operating costs.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director  
William B. Emmons III, Chairperson, Pomfret

### **Emergency Management and Preparedness**

TRORC staff continued to serve as liaisons between Vermont Emergency Management and local emergency responders, organizations, and town officials on emergency planning. We worked with communities in updating their Local Hazard Mitigation Plans, which assist the reduction of future damages from disasters and enable greater state and federal funding when they happen. When disasters occur, TRORC actively becomes part of the state and local long-term recovery process. Most recently, we aided communities in recovery efforts from the July 2023 and July 2024 floods.

### **Transportation**

TRORC works with towns to identify needs and obtain funding for road, ditch and bridge improvement projects. We assist with managing transportation-related projects and ensuring compliance measures are maintained with the State. We also support our transit agencies, build park and ride lots, and conduct traffic counts and speed studies.

**35 School Drive, Plymouth VT 05056**

[Plymouthschoolhouse@gmail.com](mailto:Plymouthschoolhouse@gmail.com)  
<http://plymouthschoolhousesite.com>

**(802) 417-6895**

Lauren Skaskiw  
**Director/Owner**

## **The Plymouth Schoolhouse**



The Plymouth Schoolhouse is a play based, Reggio Emilia inspired childcare located in the former Plymouth Elementary School. We are licensed to serve children ages 6 weeks to 10 years old. We operate five days a week, year-round.

2025 was a year of strengthening the program and maintaining a high quality of care. During the Spring, we focused on cleaning up and caring for the outdoor classroom space at The Schoolhouse. DB Tree Works out of Cuttingsville donated their time and energy to bring their crew to the Schoolhouse to cut branches, clear brush and create natural barriers for the perimeters of the outdoor classroom space. The children have enjoyed exploring the space through all the seasons and learning about the forest.

The summer months brought two additional teachers; Beth Oldenburg, our returning summertime teacher, and Will Flynn, a student at Vermont State University. Will completed 13 weeks of working and leading the children in educational lessons, centered on their interests. Together, Beth and Will made a wonderful team, and we were able to care for a greater number of children until the end of Summer. We grew peas, cherry tomatoes and sunflowers in our garden beds at the Schoolhouse. The children helped to care for, harvest and prepare snacks from what we grew and learned about gardening.

At the end of August, Madison Cassano joined the teaching team. Maddy was the first intern of the Schoolhouse, seven years prior. She has since completed her Bachelor's Degree in Early Education, and returned as a certified teacher. It has been wonderful to have her as the Lead teacher. Maddy brings fun, energy and creativity to the activities.

We continue to enjoy visits with local artist Willow Bascom who leads the children in artistic explorations on a monthly basis. We are grateful for Willow's artwork on our new letterhead for the program, and her artistic addition to our programming.

Farm and Wilderness has started to visit the Schoolhouse program once a month, with fun, educational hands-on activities. Our first visit was in November, and the children enjoyed meeting two bunnies, who were amazingly fluffy and sweet. We look forward to future collaboration and support between the two programs.

Starting in July of 2026, the Plymouth Schoolhouse will have more availability for adding new children; enrolling ages two years old and up for the upcoming school year. Visit our website to learn more about the program and arrange a visit!

Mailing address - 90 Ricks Rd, Plymouth VT 05056

**WARNING FOR ANNUAL MEETING  
OF THE MOUNTAIN VIEWS SCHOOL DISTRICT  
MARCH 3, 2026**

The legal voters of Mountain Views School District, comprising the voters of the Towns of Barnard, Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock, are hereby **WARNED** and **NOTIFIED** to **VOTE** by **AUSTRALIAN BALLOT** either via mail as provided by their respective Town Clerk or at their respective Town polling places hereinafter named for the above-referenced towns on **Tuesday, March 3, 2026**, during the polling hours noted below.

The voters residing in each member district will cast their ballots in the polling places designated for their town as follows:

- Barnard Town Hall located at 115 North Road, Barnard, VT 10:00AM- 7:00PM
- Bridgewater Town Clerk's Office located at 45 Southgate Loop, Bridgewater, VT 8:00AM-7:00PM
- Killington Town Hall located at 2706 River Road, Killington, VT 7:00AM-7:00PM
- Plymouth Municipal Building located at 68 Town Office Road, Plymouth, VT 10:00AM-7:00PM
- Pomfret Town Office located at 5218 Pomfret Road, North Pomfret, VT 8:00AM-7:00PM
- Reading Town Hall located at 799 VT-106, Reading, VT 7:00AM-7:00PM
- Woodstock Town Hall located at 31 the Green, Woodstock VT 7:00AM- 7:00PM

- Article 1:** Shall the voters of the Mountain Views School District approve the school board to expend \$32,469,506, which is the amount the school board has determined to be necessary for the ensuing fiscal year? The Mountain Views School District estimates that this proposed budget, if approved, will result in a Long Term Weighted (LTW) per pupil education spending of \$18,075.87, which is 4.7% higher than per pupil education spending for the current year.
- Article 2:** Shall general obligation bonds or notes of the Mountain Views School District in a principal amount not to exceed **Three Hundred Thousand Dollars (\$300,000)**, subject to reduction by federal or State grants-in-aid or other sources, be issued to finance building improvements to the wastewater removal system for the Woodstock Union Middle High School in Woodstock, Vermont?
- Article 3:** Shall general obligation bonds or notes of the Mountain Views School District in a principal amount not to exceed **Two Hundred and fifty Thousand Dollars (\$250,000)**, subject to reduction by federal or State grants-in-aid or other sources, be issued to finance building improvements to replace the existing 1958 boiler with new boilers and the installation of new fuel storage tanks at the Woodstock Union Middle High School in Woodstock, Vermont?
- Article 4:** Shall the voters of the Mountain Views School District authorize the Board of School Directors to borrow an amount not to exceed **One Hundred Eleven Million, Nine Hundred Fifty Thousand Dollars (\$111,950,000)**, subject to reduction by federal or State grants-in-aid or other sources, for the purpose of acquiring, constructing, equipping, and furnishing a new school building for the Woodstock Union High School and Middle School; **provided that:** (1) the District is awarded at least 25% of the amount borrowed in federal or State grants, gifts, revenues or other sources of funding to offset the project costs; and (2) the Vermont Legislature enacts legislation separating capital construction debt from the per-pupil education spending penalty?
- Article 5:** To elect a Moderator who shall assume office upon election and shall serve for a term of one year or until their successor is elected and qualified.

**Article 6:** To elect a Clerk who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

**Article 7:** To elect a Treasurer who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

**Article 8:** To fix the salary for District Treasurer in the amount of \$7,500.00 for 2026-2027.

**Article 9:** The legal voters of the specified towns designated within this itemized Article shall elect the following:

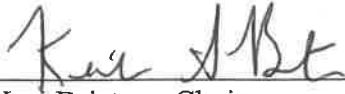
- Killington: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Plymouth: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Pomfret: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Reading: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified **AND** one director to assume office upon election and complete the remaining two years of a three-year term
- Woodstock: **two** school directors to assume office upon election and serve a term of three years or until their successor is elected and qualified **AND** one director to assume office upon election and complete the one remaining year of a three-year term

Upon closing of the polls, pursuant to 16 V.S.A. §741(b)(2), the ballots will be counted by representatives of the Boards of Civil Authority of the Towns of Barnard, Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock.


The legal voters of the Mountain Views School District are further notified that voter qualification and registration relative to said meeting shall be as provided in Section 706(u) of Title 16, and Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Dated the 8 day of JANUARY, 2026.

MOUNTAIN VIEWS SCHOOL DISTRICT  
BOARD OF SCHOOL DIRECTORS



Keri Bristow, Chair



John Williams, Vice Chair

Heather Lawler, Director

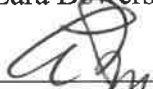
Carin Ewing Park, Director



Lara Bowers, Clerk



Ryan Townsend, Director



Elliot Rubin, MD, Director

Josh Linton, Director

Katie Reed, Director

Anne Karl, Director



Lydia Locke, Director



Bob Crean, Director



Anna Sessa, Director



~~Adam Amodeo, Director~~

GINA McALLISTER,  
DIRECTOR



Matthew Stout, Director

Seth Webb, Director

Sarit Werner, Director

Samantha DiNatale, Director

Received for recording this 14 day of JANUARY 2026.



Rayna Bishop, School District Clerk  
Mountain Views School District

**MOUNTAIN VIEWS SCHOOL DISTRICT  
TOWN OF PLYMOUTH OFFICIAL BALLOT  
MARCH 3, 2026**

- Use BLACK PEN or PENCIL to fill in the oval.
- To vote for a person whose name is printed on the ballot, fill in the oval  to the right of the name of that person.
- To vote for a person whose name is not printed on the ballot, write his or her name in the blank space provided and fill in the oval  to the right of the write-in line.
- Do not vote for more candidates than the "Vote for not more than #" for an office.
- If you make a mistake, tear, or deface the ballot return it to an election official and obtain another ballot. DO NOT ERASE.

**ARTICLE 1**

Shall the voters of the Mountain Views School District approve the school board to expend \$32,469,506, which is the amount the school board has determined to be necessary for the ensuing fiscal year? The Mountain Views School District estimates that this proposed budget, if approved, will result in a Long Term Weighted (LTW) per pupil education spending of \$18,075.87, which is 4.7% higher than per pupil education spending for the current year.

YES

NO

**ARTICLE 5**

To elect a Moderator who shall assume office upon election and shall serve for a term of one year or until their successor is elected and qualified. **VOTE FOR NOT MORE THAN ONE.**

write-in

**ARTICLE 6**

To elect a Clerk who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified. **VOTE FOR NOT MORE THAN ONE.**

write-in

**ARTICLE 7**

To elect a Treasurer who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified. **VOTE FOR NOT MORE THAN ONE.**

CALISTA BRENNAN

LOGAN SMITH

write-in

**ARTICLE 8**

To fix the salary for District Treasurer in the amount of \$7,500.00 for 2026-2027.

YES

NO

**ARTICLE 9**

To elect one school director who shall assume office upon election and complete the one remaining year of a three-year term. **VOTE FOR NOT MORE THAN ONE.**

JOSH LINTON

write-in

Mountain Views Supervisory Union/School District

<https://mtnviews.org>

**FY27 BUDGET:**

Budget financial details will be posted on our website as documents become available. Visit: MVSU website > About > Budget

**AUDIT STATEMENT:**

The financial records are being audited by RHR Smith & Company for the year ending June 30, 2025. Copies of the completed audit, when available, may be requested by calling the Director of Finance & Operations at 802-457-1213, ext. 1089, or visit MVSU website > About > Budget

**Windsor County Vermont**  
62 Pleasant Street  
Woodstock, VT 05091  
802-457-5222



Alison Johannensen, Assistant Judge  
Michael A. Ricci, Assistant Judge  
Windsor County Clerk  
Windsor County Treasurer  
[countyclerk@windsorcountylvt.com](mailto:countyclerk@windsorcountylvt.com)

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It has been another busy and successful year at the Windsor County Building.

There has been a great deal of activity and changes here in Windsor County. We have been undergoing renovation of the State-owned courthouse in White River Junction that required the building be closed to court activities for the nearly 18 months. We are pleased to report that the renovations are nearly complete and we are preparing to return our criminal and family court activities to White River in the next few months. The project was completed both on-time and on budget. Through careful planning, attention to detail and the dedication of our judicial staff, this process has been a major success. Thank you.

We are continuing to see the positive effects of the new, more efficient heating system in the County Building. We are pleased with both the comfort level of the building and in reduced energy costs. We are currently in process to perform required updates to the building's fire alarm and fire suppression systems. It

Your Assistant Judges continue to undergo educational and professional development activities. We attended Judicial College once again this year along with all Superior Court and Probate Judges. These education sessions funded by the State Judiciary provide unique opportunities for us to gather to discuss many of the legal issues that we deal with on a regular basis. In addition to Judicial College, we are pleased to inform you that Assistant Judge Alison Johannensen successfully completed the coursework and training necessary to serve on the Judicial Bureau. Judge Johannensen now regularly hears Judicial Bureau cases involving a variety of civil violations.

The County received the Auditors' Report for the most recent fiscal year and we are pleased to report that the County staff managed our budget and assets in a successful and fiscally responsible manner. The auditor's report once again indicates that the County's financial statements are presented fairly, in all material respects, in accordance with the applicable accounting principles. The audit also determined that we once again completed the fiscal year on budget.

We experienced a change in County personnel this past year. Michelle Chamberlain Modiba left our staff to enable her to have more time to pursue her education. Michelle will be missed by staff and those members of the public who visit our office. We are very fortunate to have the return of former County employee, Ann Sturtevant. Ann returned after about a decade away and has been doing a wonderful job in her return – so much so that it seems like she had never left.

We are also pleased to announce that we applied for and have received a major grant from the State of Vermont to install a back-up generator in the area behind the Courthouse in Woodstock. This generator will enable the courts to continue to operate safely during the event of a power failure. We thank our colleagues in the House, Senate, State Judicial Officers and Governor Scott for providing this valuable funding.

We are thankful to each of the towns in Windsor County for their trust and support of our work. We welcome your thoughts and questions on the management of the affairs of the County and our courts.

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Alison M. Johannensen  
Assistant Judge Windsor County

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Michael A. Ricci  
Assistant Judge Windsor County

The VT Spay Neuter Incentive Program (VSNIP), a statewide program, is currently administered by VT Economic Services. Income challenged Vermonters can print an application from their website (VSNIP) or call for an application: 802-241-0589.

In October 2025, the state began a wait list for vouchers, lacking funds. Vouchers issued for VSNIP is now determined according to the funds appropriated for the program for that fiscal year. Vermonters called Governor Scott asking for \$300,000.00. As one senator said, “that was a pittance amount”. When our (VT Volunteer Services for Animals; VVSA) statewide program was moved to the state to assure viability, a \$4.00 fee added to the registration of dogs funded VSNIP. Currently, if there are no available VSNIP vouchers at the time the Department receives an application, the applicant is placed on a waitlist. However, our animals can’t wait.

**PLEASE CONSIDER: LOW COST SPAY NEUTER CLINICS IN VT & NH**

Feline & Friends Foundation 802-323-4793: Schedule on FFFVT.org  
Community Pet Clinic: Humane Society of Chittenden County 802-923-9028  
Feline & Friends Foundation 802-323-4793 Schedule on FFFVT.org  
Homeward Bound: Addison County Humane Society “Taxi Cat” 802-388-1100  
Lucy Mackenzie Humane Society: in West Windsor: 802-484-5829  
Pope Memorial Frontier Animal Shelter Orleans: 802-754-2228 Cats only  
Riverside Rescue, Lunenburg: 802-524-9550  
Rutland CTY Humane Society: 802-483-6700; Spay the “Mom” for free, kittens adopted.  
Second Chance Animal Center: Shaftsbury 802-375-2898  
Second Chance Animal Rescue Inc: Littleton, NH 603-259-3244  
Springfield Humane Society: Springfield 802-885-3997  
Sullivan CTY Humane Society: Claremont, NH 603-542-3277  
Upper Valley Humane Society: Enfield NH 603-448-6888  
Windham CTY Humane Society: Brattleboro 802-254-2232  
VT-CAN: Middlesex 802-223-0034  
N.E. Kingdom Spay Neuter Program: Orleans Essex CTY 802-334-7393

\*\* Community Animal Aid Wellness Clinic: (No surgeries) Exams, vaccinations, parasite treatment, minor illnesses, wounds & injuries. 1X monthly: E. Barre Fire Station 2<sup>nd</sup> Saturday of the month. 10 AM – Noon [animalaidvt@gmail.com](mailto:animalaidvt@gmail.com) 802-734-025

VVSA drafted modifications to help serve VSNIP applicants: adding rabbits, slightly increasing the co-payment and the dog registration fee to VSNIP running. We now know there was never an intention of passing this bill. One senator said, very frankly, “no one was going to support this bill, that they were telling us to your face they would, but would not”.

Economic Services Commissioner: Miranda Gray, VT-CAN: Pamela Krauz, owner, and Dept of Agriculture spoke to the Committee objecting to these changes, supported by applicants and VSNIP veterinarians. Senators Alison Clarkson, Joe Major and Becca White knew the bill Clarkson “sponsored” was pre-determined to die. Politics at its worst. Hopefully VSNIP will survive. VVSA Humane Society, former administrator and originator, thanks to Lynn Murrell, DVM and the 80 initial participating offices that changed the euthanasia “solution” to the overpopulation in our state. You are the backbone of this program. Thank you all, sincerely.

# Southern Windsor/Windham Counties Solid Waste Management District

Andover • Athens • Baltimore • Cavendish • Chester • Grafton • Ludlow • Plymouth  
Reading • Rockingham • Springfield • Weathersfield • West Windsor • Windsor

[www.vtsolidwastedistrict.org](http://www.vtsolidwastedistrict.org)

The District was chartered in 1981 and member municipality appoints a of Supervisors. Plymouth's representative is



currently serves fourteen Vermont towns. Each representative and an alternate to serve on the Board Art Lynds; the alternate position is vacant.



Food scraps are banned from the landfill because they generate methane gas which degrades the ozone layer. To facilitate backyard composting, the District sells food scrap pails for \$6 each. Order form, as well as many composting resources are available on the District's website, which also has a list of haulers in the region that will pick up food scraps curbside.

The District's household hazardous waste (HHW) depot in Springfield was open, by appointment, for up to six hours a week for five months last summer. The Depot will re-open in May 2026. We accept a long list of products, which can be read on our website, [vtsolidwastedistrict.org](http://vtsolidwastedistrict.org). When the Depot is closed, the Rutland County Solid Waste District will take HHW from non-residents; make an appointment at [www.rcswd.org](http://www.rcswd.org), as will the Chittenden Solid Waste District, [www.cswd.net](http://www.cswd.net).



Bring unwanted paint to Aubuchon Hardware year-round during regular business hours and dispose of it for free (cans must be labeled, not leaky, not rusty; bring unlabeled, leaky, or rusty cans to the HHW Depot). Five gallons per visit.



AA, AAA, C, D, 9v, hearing aid, coin cell, tool, and rechargeable batteries are free to recycle. But batteries are "special recycling" and do NOT go in with other recycling (fire hazard). The Plymouth Town Office has a battery recycling bucket.



Plymouth residents can bring computers (including tablets), monitors, printers, computer peripherals, and televisions (but nothing else) to the Ludlow Transfer Station for recycling. The service is free.



This is the "reuse" symbol and that is what happens with glass that is brought to the Ludlow, Rockingham, Springfield, and Weathersfield transfer stations. The glass is trucked away by Strategic Materials, Inc. for free. If it's contaminated, however, the sending town must pay for trucking and disposal costs.

Respectfully submitted,

Mary T. O'Brien  
Recycling Coordinator

Thomas Kennedy  
District Manager

Andy Scherer  
Outreach Coordinator

## Town Information

<b>Town Clerk – Angela Kissell</b> Office Hours: Monday – Thursday 8:00 am – 4:00 pm	802-500-1815, Ext. 1
<b>Treasurer – Cherry Nicoll</b> Office Hours: Tuesday & Thursday 8:00 am – 4:00 pm	802-500-1815, Ext. 2
<b>Delinquent Tax Collector – Elizabeth Graves-Lombard</b> Office Hours: Monday & Wednesday 8:30 am – 4:00 pm	802-500-1815, Ext. 1
<b>Assessor’s Office, Deborah Pelkey</b> Office Hours: Tuesday & Thursday 8:00 am – 4:00 pm	802-500-1815, Ext. 3
<b>STR &amp; E911 Address Signs, Frank Vetere</b> Office Hours: Monday - Thursday 8:00 am - 4:00 pm	802-500-1815, Ext. 1
<b>Highway Garage, Lawrence Lynds, Foreman</b> Summer Garage Hours: Monday – Thursday 6:00 am - 4:30 pm Winter Garage Hours: Monday – Friday 7:00 am - 3:30 pm	802-500-1815, Ext. 6
<b>Town Office General Inquiries</b>	802-500-1815, Ext. 7
Fire Chief – James Allen	802-500-1816
Assistant Fire Chief – Angela Kissell	802-500-1816
Head of First Response – David Olster	802-500-1816
Emergency Management Director – Dave Olster	802-500-1816
Health Officer – Frank Vetere	802-672-6547
Short-Term Rental Administrator – Frank Vetere	802-672-6547
Service Officer – Margo Marrone	802-228-5114
Fire Warden – James Allen	802-672-5148
Deputy Fire Warden - Michael Lynds	802-672-3547
First Constable – Stephanie Seavy	802-500-1815
Cemetery Sexton – Andrew Crossman	802-672-3364
Truant Officer – Ted Hall	802-672-1343
Zoning Administrator – James Allen	802-672-4468
State Police	802-234-9933
Windsor County Sheriff’s Department	802-457-5211
Ludlow Police Department / Dispatch	802-228-4411

## **MEETING SCHEDULE**

**(Agendas will be posted on the Town website – [plymouthvt.org](http://plymouthvt.org))**

### **SELECT BOARD MEETINGS**

**1<sup>st</sup> and 3<sup>rd</sup> MONDAY** of each month at 6:00 P.M. in the Municipal Building.

### **PLANNING COMMISSION/ZONING BOARD OF ADJUSTMENTS MEETINGS**

**1<sup>st</sup> TUESDAY** of each month at 6:00 P.M. in the Municipal Building.

### **CEMETERY COMMISSION MEETINGS**

**1<sup>st</sup> THURSDAY** of each month at 7:00 P.M. in the Municipal Building.  
(May through November)

### **BOARD OF CIVIL AUTHORITY**

Meetings are scheduled as needed and are held in the Municipal Building.

### **BOARD OF ABATEMENT**

Meetings are scheduled as needed and are held in the Municipal Building.

### **TRUSTEE OF PUBLIC FUNDS**

Meetings are scheduled as needed and are held in the Municipal Building.

### **PLYMOUTH VOLUNTEER FIRE DEPARTMENT**

**2<sup>nd</sup> WEDNESDAY (Training)** of each month at 6:30 P.M. in the Fire Department Meeting Room.

**4<sup>th</sup> WEDNESDAY (Business Meeting)** of each month at 6:30 P.M. in the Fire Department Meeting Room.

### **PLYMOUTH FIRST RESPONSE TEAM**

**4<sup>th</sup> THURSDAY (Meeting & Training)** of each month at 6:30 P.M. in the First Response Meeting Room.



**Town of Plymouth  
68 Town Office Rd  
Plymouth, VT 05056**

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05056**