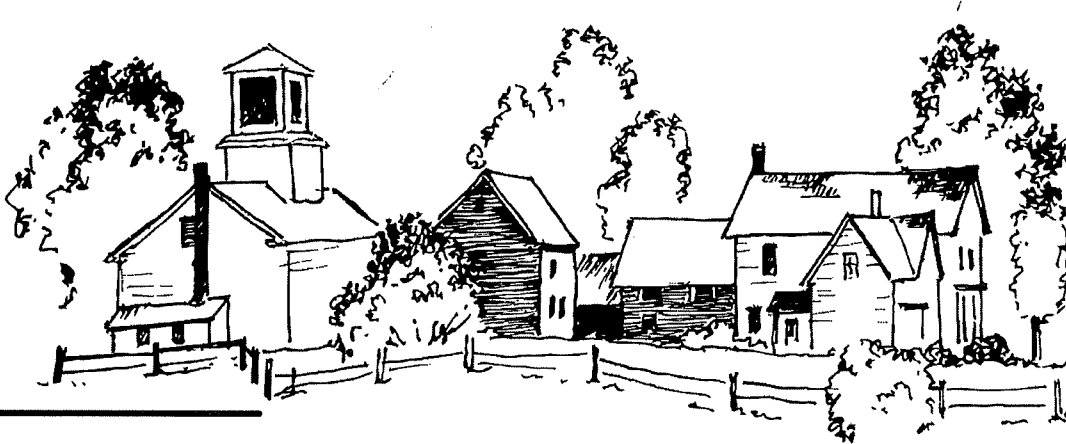


**Annual Report
Town of Plymouth, VT**



PLYMOUTH
V E R M O N T

**For the Fiscal Year
July 1, 2020 to June 30, 2021
www.plymouthvt.org**

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Plymouth Annual Town Meeting
Monday, April 12, 2021
7:00 PM

Shawn Bemis, Chair, of the Plymouth Selectboard, called the Meeting to Order, as Tom Harris was not available. He stated that he had Roberts Rules of Order, should it be needed. Shawn described the procedure for the hybrid meeting, as there were residents both in the audience and attending via Zoom. He also advised there could be discussions on the Articles, but there would be no voting on the Articles this evening, but rather the voting would take place tomorrow, Tuesday, April 13, 2021.

Shawn proceeded to read the Warning for the Town of Plymouth.

Article 1 was read: To elect Town Officers for the ensuing year(s) by Australian Ballot: Town Moderator; Selectman; Lister; Trustee of Public Funds (2); Cemetery Commissioner; First Constable; Second Constable; and School District Director (2). There was no discussion on this Article.

Article 2 was read: To see if the Town will vote \$12,055 for Human Services to be allocated as in the Warning. There was no discussion on this Article.

Article 3 was read: To see if the Town will vote to raise \$923,509.04 in taxes to pay estimated expenses in the amount of \$1,579,709.04. There was no discussion on this Article.

Article 4 was read: To see if the legal voters of the Town will vote to pay to the Treasurer, real property taxes in two installments with the due dates of September 1, 2021, and February 1, 2022, with an interest charge of 1% for the first three months and 1.5% thereafter for each month if installment is not paid by the due date; after February 1, 2022, any unpaid taxes would be charged an 8% collection fee plus the interest fees. Bruce Pauley asked who set the 8% delinquent fee, and was advised that this is permissible from the State of Vermont; it can be changed, with a special meeting of registered voters. Steve Radonis suggested that because of Covid that Post Office postmarks be accepted. Again this is something that would need to be decided at a special meeting of registered voters.

Article 5 was read: To see if the Town will vote to allocate \$4,000 to the Cemetery Commission. There was no discussion on this Article.

Article 6 was read: To transact any other necessary and legal business. There was no discussion on this Article.

Rick Kaminski then discussed the Sheriff's Department because there appears to be some misleading information about its duties. He explained that last April the Sheriff's Department stopped writing tickets because of Covid, but resumed again about two months later. However, the Selectboard had already been in contact with the Sheriff's Department and cut its hours from 12 to 8 during the day; this was to be a split shift, and the hourly rate was to remain the same. Rick also gets a weekly schedule from them; the back roads are patrolled once a week instead of twice; and non-emergency calls go to the State Police. The Sheriffs will continue to respond to 'all' active and ongoing emergencies while on duty.

Zoom questions were then taken. Dana Doloff mentioned that he had called 911 but did not get a response.

Jay Kullman mentioned that there is a budget surplus which will be returned to homeowners regarding property taxes, but that there were some budget items which are necessary in the Town, i.e., a new roof and insulation, as well as the Fire Department needing a new pumper truck. There will be an informational meeting on the roof/insulation upgrade and the FD new truck when additional information becomes available.

The Annual Town Meeting was adjourned at 7:30 PM. Steve Radonis motioned; Carol Goodwin seconded; so voted.

TOWN ASSETS

Municipal Building	\$1,068,760
Community Center	444,290
Former PHS Building	122,520
Computers and accessories	15,000
Sand Shed	96,000
Fuel Pumps and Tanks	1,400
30-K Generator	12,000
Kenworth 2014 (SS Bed)	170,000
Western Star, 4800SB	163,835
2019 F550	65,000
2010 Komatsu Loader	75,000
2018 Kenworth	190,000
Grader with wing	20,000
Kubotu	198,757
Miscellaneous tools	15,000
2 Base radios	2,000
8 Mobile radios	1,000
4 Portable radios	2,000
20-K Generator	8,000
Kennedy lot	153,000

\$2,823,562

TOWN ASSETS – FIRE DEPARTMENT

1998 Ford	\$ 60,000
2003 Freightliner – tanker	70,000
1990 L9000 pumper	20,000
3 Air tanks	1,000
1 Hale portable pumps	2,200
1 Base radio	2,000
10 Mobile radios	1,500
41 Portable radios	4,100
15 Pagers	800
Heat imaging camera	4,000
2 Knox boxes	1,000
3 Generators	2,000
10 Scott air paks	20,000
Miscellaneous equipment	<u>40,000</u>

\$ 228,600

TOTAL ASSETS

\$3,052,162

Warning

The legal voters of the Town of Plymouth are hereby Warned to meet at the Plymouth Municipal Building at 7:00 PM on Monday, February 28, 2022, to transact at that time business not involving voting by Australian Ballot or voting required by law by ballot. The polls will be open Tuesday, March 1, 2022, at the Plymouth Municipal Building from 10:00 AM to 7:00 PM for the purpose of voting by Australian Ballot. The business to be transacted will include:

- Article 1. To elect Town Officers for the ensuing year(s) by Australian Ballot: Town Moderator, Selectman; Lister, Trustee of Public Funds, Cemetery Commissioner, First Constable, Second Constable.
- Article 2. To see if the Town will vote \$12,205 for Human Services to be allocated as follows:
- A. American Red Cross - \$250
 - B. Black River Area Community Coalition - \$500
 - C. Black River Good Neighbors - \$500
 - D. Black River Valley Senior Center - \$2,000
 - E. Fletcher Memorial Library - \$1,200
 - F. Green Mountain Eco. Dev. Corp. - \$302
 - G. Green-Up Vermont - \$50
 - H. HCRS - Mental Health Services - \$568
 - I. Okemo Valley TV (formerly LPCTV) - \$800
 - J. Plymouth Historical Society - \$500
 - K. Plymouth Memory Tree - \$250
 - L. Plymouth Press - \$50
 - M. Ottauquechee Health Foundation - \$600
 - N. Senior Solutions Council on Aging for SE Vermont - \$300
 - O. The Current Bus - \$125
 - P. Tyson Library - \$500
 - Q. Visiting Nurse and Hospice - \$2,150
 - R. VT Center for Independent Living - \$175
 - S. VT Rural Fire Protection Task Force - \$100
 - T. VT Trails and Greenways - \$85
 - U. Windsor County Mentors - \$500
 - V. Windsor County Youth Services - \$400
 - W. Women's Freedom Center - \$300
- Article 3. To see if the Town will vote to raise \$ 1,250,233 in taxes to pay estimated expenses in the amount of \$ 1,683,583.
- Article 4. To see if the legal voters of the Town will authorize the Plymouth Selectboard to establish a general reserve fund in accordance with 24 V.S.A. §2804.
- Article 5. To see if the legal voters of the Town will authorize the Plymouth Selectboard to establish a Bridge and Highway reserve fund in accordance with 24 V.S.A. §2804.
- Article 6. To see if the legal voters of the Town vote to pay to the Treasurer, real property taxes in two installments with due dates of September 1, 2022, and February 1, 2023, with an interest charge of 1% for the first three months and 1.5% thereafter for each month if each installment is not paid by the due date, after February 1, 2022, any unpaid taxes would be charged an 8% collection fee plus the interest fees.
- Article 7. To transact any other necessary and legal business.

Dated at Plymouth, VT, this 20th day of January 2022.

 J
Jay Kullman, Chair

 R
Rick Kaminski

 K
Keith Cappellini

TOWN OFFICERS ELECTED

Moderator	Thomas W. Harris	2021-2022
Clerk/Treasurer	Sandie Small	2020-2023
Selectmen	Keith Cappellini	2021-2024
	Rick Kaminski	2019-2022
	Jay Kullman	2020-2023
Listers	Michelle Pingree	2021-2024
	Mike Coleman	2020-2023
Trustee of Public Funds	Margaret Tucker	2021-2024
	Shawn Bemis	2020-2023
	Bobbi Jean Lambert	2019-2022
Cemetery Commissioners	William Lambert	2021-2024
	Michael Pierson	2019-2022
	Andrew Crossman	2020-2023
Justice of the Peace	Karen Evans	2021-2023
	Chase Morsey	2021-2023
	Richard G. Olmstead	2021-2023
	Bruce Pauley	2021-2023
	Steve Radonis	2021-2023
First Constable	Richard Olmstead III	2020-2022
Second Constable	Josh Linton	2020-2022

Town Officers Appointed

Assistant Clerk/Treasurer	Elaine Pauley
Collector of Delinquent Taxes	Sandie Small
Road Foreman	Lawrence Lynds
Road Commissioner	Rick Kaminski
Health Officer	Frank Vetere
Zoning Administrator	Jim Allen
Planning Commission	Michael Coleman, Chair Anne Brown Keith Cappellini Richard Kaminski Jay Kullman Rick Martin Bruce Pauley
Zoning Board of Adjustment	Michael Coleman, Chair Anne Brown Keith Cappellini Richard Kaminski Jay Kullman Rick Martin Bruce Pauley
Board of Civil Authority	Steve Radonis, Chair Keith Cappellini Rick Kaminski Jay Kullman Karen Evans Chase Morsey Richard Olmstead Bruce Pauley Michelle Pingree Mike Coleman Sandie Small
Fence Viewers	Andy Crossman John Dupont
Pound Keepers	Richard Olmstead III Josh Linton
Tree Warden	Jim Allen
Weigher of Coal	Julie Dupont
Emergency Coordinator	Al Poirier

Selectboard Report 2021

The past year continued to present challenges for all communities across Vermont. However, our Town employees rose to the occasion and continued to provide services to residents. They operated in the safest possible manner, whether being masked for prolonged periods during the work day in the Town office, working remotely at times as in the case of the Listers, or our highway department overcoming all kinds of logistical problems. The large increase in property sales also contributed to an increased workload for the assistant Town Clerk, the volunteer zoning Board, and our appointed zoning administrator.

Members of the Board of Civil Authority have also been very accommodating, taking time from their busy schedules to ensure that voting can happen without our in person Town meetings, as well as overseeing two special meetings. With the support of the residents, the Board made a number of changes to ensure the Town Government is operating as efficiently as possible.

We welcomed Keith Cappellini to the Board as Shawn Bemis' tenure ended. Keith's first project was to lead the much-needed overhaul of the Town website. The new site provides a vastly improved user experience, and the results speak for themselves.

The Town approved the Delinquent Tax Collector being an appointed rather than an elected position. The Board appointed Sandie Small, the Town clerk to this role and provided an additional staff member, Margot Martell, to assist in the process. The Board adopted a revised comprehensive tax collection policy based on their input. Much progress has been made and they are working with an attorney to implement tax sales.

After much research and deliberation, the Board hired a consulting architect to look at the Town office building, in order to better assess a long-neglected roof replacement. The Town approved the Board's proposal, and engineering documents are being produced; bidding for the project will commence soon. We find ourselves in the fortunate position of having Rick Kaminski on the Board at the time of this project. Rick spent his career managing commercial building projects and will be deeply involved in this one. When asking the voters to approve spending the funds, we were fortunate to be in the position of having a large surplus in the general fund to allocate to the project. Our thanks to previous boards before us including Ralph Michael, Russ Tonkin, Larry Lynds, and Andrew Crossman.

As you'll see in the accompanying budget, we've worked hard to contain expenses, and despite 6% inflation are keeping taxes at about the 2020 level. Last year we took \$200,000 of the general surplus fund to slightly reduce taxes; however, with the aforementioned project we will not be able to do that this year. We also want to ensure the Town has the capital to meet future equipment needs, so we've laid out a budget to meet truck and equipment depreciation, which is posted on the website.

We received \$179,000 in ARPA funds from the federal government that were distributed by the State, which at present are required to be used for the following: alleviate hardship from the pandemic, expand broadband access, or to be used in water quality projects. The Board is planning to seek public

input on how to administer these funds. At present there is discussion on the final ruling that may expand how the funds are to be used.

We have been working on recommendations made by our municipal auditors. One of the Board's requests was recently passed by the voters, which allows the Board to set fund balances for the various funds, as required by law. If a surplus exists, it will require that the Board act to stop adding to the account, shift funds to an account that has a deficit, or return funds to the Taxpayers. We are making a slightly different ask on this year's ballot which allows us to legally establish a reserve fund balance. Although in practice this has been done to prevent the Town from borrowing in a time of need and maintain cash flow for operations, we are looking to formalize this legal requirement through an article this year.

The temporary Road closure of Route 100 was certainly a hardship on the Town's residents. The Board continuously let the State know that we were dissatisfied with the process and communication. Several meetings were held with public officials where we expressed that we could not understand why the State would pave an additional route simultaneously, when being used as a detour. Meaningful communication did not begin until the project was more than a month overdue, when we got a visit from an Agency of Transportation Structures Manager. She worked with the Agency of Natural Resources to keep the CCC road open as long as possible as a small concession to the Town.

Managing budgeted revenue and expenses with the Sheriff's department is proving challenging this year, given the three-month closure of Route 100. However, the Board communicates the Town's needs as concerns arise. Residents should note that many of the deputies are trained First Responders who respond to accidents and emergency calls in Town while on duty.

Our thanks to our volunteer Fire Department and First Response team who continued to respond to emergencies despite the risks posed by COVID. The Fire Department has identified the need for a new pumper truck. as the current one is over 30 years old (and only two-wheel drive). The department has sought out a grant which has the potential to save the taxpayers hundreds of thousands of dollars. We'll be monitoring this as it develops. Volunteer departments benefit residents through shortened response times and provide a respite from what would otherwise be much higher insurance rates. Look for more information on emergency planning in Al Poirier's Emergency Managers report.

TOWN OF PLYMOUTH General Ledger
 Current Yr Pd: 6 - Budget Status Report
 General Fund

Account	Adjusted Budget	Actual	Actual % of Budget
1-6-01 TAX REVENUES			
1-6-01-01.00 CURRENT TAXES	1,023,509.04	1,061,931.30	103.75%
1-6-01-02.00 DELINQUENT TAXES	0.00	8,026.97	100.00%
1-6-01-03.00 INT. ON DEL. TAXES	65,000.00	20,382.56	31.36%
1-6-01-03.01 DEL COLLECTOR FEES	45,000.00	-770.90	-1.71%
1-6-01-04.00 ST OF VT -HIGHWAY AID	115,000.00	41,353.41	35.96%
1-6-01-05.00 ST OF VT - PILOT PROGRAM	100,000.00	129,606.84	129.61%
1-6-01-06.00 ST OF VT - CURRENT USE	0.00	0.00	0.00%
Total TAX REVENUES	1,348,509.04	1,260,530.18	93.48%
1-6-02 FEES & PERMITS			
1-6-02-01.00 CLERK FEES	21,000.00	14,971.90	71.29%
1-6-02-02.00 DOG LICENSE	300.00	45.00	15.00%
1-6-02-03.00 LIQUOR LICENSES	250.00	0.00	0.00%
1-6-02-04.00 MARRIAGE LICENSES	0.00	-290.00	100.00%
1-6-02-05.00 REAPP LIC, PERMITS, FEES	0.00	0.00	0.00%
1-6-02-06.00 GREEN MTN. PASSPORT	0.00	0.00	0.00%
1-6-02-07.00 PAVING GRANT	0.00	0.00	0.00%
1-6-02-07.01 BB Roads Lynds Hill	0.00	0.00	0.00%
1-6-02-07.02 Apple Hill Roadwork Grant	0.00	0.00	0.00%
1-6-02-08.00 REG RENEWALS	0.00	0.00	0.00%
Total FEES & PERMITS	21,550.00	14,726.90	68.34%
1-6-03 OTHER REVENUE			
1-6-03-01.00 ZBA FEES	2,500.00	4,116.08	164.64%
1-6-03-02.00 HIGHWAY PERMITS	150.00	10.00	6.67%
1-6-03-03.00 LOCAL FINES	105,000.00	38,354.50	36.53%
1-6-03-04.00 INT ON INVESTMENTS	2,000.00	474.75	23.74%
1-6-03-05.00 ACCESS PERMITS	0.00	0.00	0.00%
1-6-03-06.00 Short Term Rental App	0.00	0.00	0.00%
1-6-03-10.00 REIMBURSEMENTS	0.00	0.00	0.00%
1-6-03-12.00 REV/PLANNING GRANT	0.00	0.00	0.00%
1-6-03-13.00 Greeter Program Grant	0.00	0.00	0.00%
1-6-03-99.00 MISCELLANEOUS	0.00	-3,593.13	100.00%
Total OTHER REVENUE	109,650.00	39,362.20	35.90%
1-6-04-01.00 TRANSFERS IN	0.00	0.00	0.00%
1-6-04-02.00 PY SURPLUS	100,000.00	0.00	0.00%
Total Revenues	1,579,709.04	1,314,619.28	83.22%
1-7-10 TOWN OFFICERS			
1-7-10-10.01 TOWN CLERK/TREASURER	43,000.00	20,454.42	47.57%
1-7-10-10.02 ASST TOWN CLERK	21,400.00	13,719.24	64.11%
1-7-10-10.03 AUDITORS	12,000.00	3,850.00	32.08%
1-7-10-10.04 SELECTMEN	1,800.00	0.00	0.00%

TOWN OF PLYMOUTH General Ledger
 Current Yr Pd: 6 - Budget Status Report
 General Fund

Account	Adjusted Budget	Actual Actual % of Budget	Actual
1-7-10-10.05 TRUSTEE/PUBLIC FUNDS	0.00	0.00	0.00%
1-7-10-10.06 LISTERS	35,800.00	13,037.45	36.42%
1-7-10-10.07 CONSTABLE	0.00	0.00	0.00%
1-7-10-10.08 BCA APPEALS	500.00	52.50	10.50%
1-7-10-10.09 SELECTBOARD CLERK	1,700.00	850.00	50.00%
1-7-10-10.10 DEL TAX COLLECTOR	30,000.00	0.00	0.00%
1-7-10-10.11 ADMINISTRATIVE ASST	0.00	0.00	0.00%
1-7-10-10.12 ZONING ADMINISTRATOR	2,000.00	0.00	0.00%
1-7-10-10.13 Town Office Support	0.00	6,723.50	100.00%
1-7-10-10.14 ST Rental Admin Wages	0.00	0.00	0.00%
Total TOWN OFFICERS	148,200.00	59,687.11	39.60%
1-7-15 OFFICE EXPENSES			
1-7-15-20.00 OFFICE SUPPLIES	5,300.00	3,296.91	62.21%
1-7-15-20.01 LISTER SUPPLIES	400.00	160.00	40.00%
1-7-15-20.02 CONSTABLE SUPPLIES	0.00	0.00	0.00%
1-7-15-20.03 DEL TAXES SUPPLIES	0.00	0.00	0.00%
1-7-15-21.00 POSTAGE	2,500.00	755.56	30.22%
1-7-15-24.00 PRINTING	3,000.00	518.80	17.29%
1-7-15-26.00 COMPUTER EXPENSES	5,000.00	3,655.98	73.12%
1-7-15-27.00 TRAINING/SEMINARS	500.00	0.00	0.00%
1-7-15-27.01 CONTRACTS	800.00	0.00	0.00%
1-7-15-27.02 COPIER CONTRACT	600.00	1,187.74	197.96%
1-7-15-27.03 TDS LEASING	2,800.00	210.00	7.50%
1-7-15-28.00 ELECTION EXPENSES	1,000.00	345.99	34.60%
1-7-15-29.00 MILEAGE	1,000.00	229.59	22.96%
1-7-15-30.00 TELEPHONE/INTERNET	7,000.00	6,314.60	90.21%
1-7-15-40.00 PROFESSIONAL SERVICES	20,000.00	11,076.33	55.38%
1-7-15-55.00 MISCELLANEOUS	2,000.00	3,605.96	180.30%
1-7-15-55.01 OTHER EXPENSE	0.00	629.99	100.00%
1-7-15-55.02 Bank Adjustments Unknown	0.00	-108,257.35	100.00%
1-7-15-55.03 BANK SERVICE FEE	0.00	120.00	100.00%
Total OFFICE EXPENSES	51,900.00	-76,149.90	-146.72%
1-7-20 MUNICIPAL BUILDINGS			
1-7-20-31.00 ELECTRICITY - TOWN HALL	8,000.00	1,946.38	24.33%
1-7-20-31.01 ELECTRICITY - LYNDY HILL	350.00	144.84	41.38%
1-7-20-31.02 ELECTRICITY - SCHOOL	1,500.00	465.95	31.06%
1-7-20-31.03 ELECTRICITY - BRIDGE	125.00	60.70	48.56%
1-7-20-32.00 PROPANE HEAT	25,000.00	1,477.31	5.91%
1-7-20-33.00 RUBBISH	3,600.00	500.00	13.89%
1-7-20-34.00 CUSTODIAN	5,200.00	2,519.04	48.44%
1-7-20-35.00 MUN BLDG SUPPLIES	1,000.00	789.26	78.93%
1-7-20-36.00 HEATING OIL - SCHOOL	3,000.00	431.48	14.38%
1-7-20-62.00 MAINTENANCE	15,000.00	23,107.96	154.05%
1-7-20-63.00 BLDG MAINT. RESERVE	25,000.00	25,000.00	100.00%
Total MUNICIPAL BUILDINGS	87,775.00	56,442.92	64.30%

TOWN OF PLYMOUTH General Ledger
 Current Yr Pd: 6 - Budget Status Report
 General Fund

Account	Adjusted Budget	Actual Actual % of Budget	Actual
1-7-25 GENERAL EXPENSES			
1-7-25-11.00 SOCIAL SECURITY TAXES	26,000.00	10,184.76	39.17%
1-7-25-15.00 RETIREMENT BENEFIT	12,000.00	5,764.52	48.04%
1-7-25-41.00 LYNDS HILL & RADIOS	1,000.00	0.00	0.00%
1-7-25-42.00 MEMBERSHIP DUES	2,700.00	1,002.00	37.11%
1-7-25-48.00 INSURANCE	50,000.00	20,008.00	40.02%
1-7-25-48.01 UNEMPLOYMENT COMP INS.	2,000.00	200.00	10.00%
1-7-25-48.02 HEALTH INSURANCE	60,000.00	28,736.48	47.89%
1-7-25-70.00 ZONING/PLANNING COMM.	1,800.00	3,820.58	212.25%
1-7-25-71.01 VT SOLID WASTE	37,500.00	10,642.55	28.38%
1-7-25-72.00 WINDSOR COUNTY TAX	20,000.00	8,097.00	40.49%
1-7-25-73.00 WINDSOR COUNTY SHERIFF	180,000.00	134,698.80	74.83%
1-7-25-74.01 LUDLOW AMBULANCE	11,000.00	13,975.00	127.05%
1-7-25-74.02 LUDLOW FIRE DISPATCH	3,700.00	3,770.00	101.89%
1-7-25-74.03 WOODSTOCK AMBULANCE	21,000.00	0.00	0.00%
1-7-25-74.04 PROVAL/MANATRON	3,500.00	0.00	0.00%
1-7-25-74.05 LUDLOW LEASE	0.00	0.00	0.00%
1-7-25-74.06 NEMRC SUPPORT	5,000.00	10,635.00	212.70%
1-7-25-74.07 NEMRC DISASTER RECOVERY	700.00	778.99	111.28%
1-7-25-74.08 CARTOGRAPHIC	2,300.00	1,150.00	50.00%
1-7-25-74.09 TRORC	2,500.00	0.00	0.00%
1-7-25-74.10 NEMRC TRAINING	0.00	0.00	0.00%
1-7-25-75.00 FIRE DEPT.	30,000.00	0.00	0.00%
1-7-25-75.01 CEMETERY STONE REPAIR	10,000.00	14,000.00	140.00%
1-7-25-76.00 RECYCLING	37,000.00	15,651.25	42.30%
1-7-25-77.00 E911	500.00	1,685.12	337.02%
1-7-25-78.00 COALITION DUES	0.00	391.50	100.00%
1-7-25-79.00 SCHOOL COORDINATOR	5,000.00	3,641.20	72.82%
1-7-25-80.00 SCHOOL BLDG. EXPENSES	6,000.00	6,151.96	102.53%
1-7-25-99.00 MISCELLANEOUS	0.00	-3,161.50	100.00%
1-7-25-99.01 EMERGENCY FUNDS	0.00	0.00	0.00%
1-7-25-99.02 EMERGENCY MANAGEMENT	0.00	0.00	0.00%
1-7-25-99.03 Misc Benefit Adjustments	0.00	0.00	0.00%
Total GENERAL EXPENSES	531,200.00	291,823.21	54.94%
1-7-5 HIGHWAY EXPENSES			
1-7-50 GARAGE OPERATIONS			
1-7-50-09.00 UNIFORM ALLOWANCE	300.00	0.00	0.00%
1-7-50-09.01 DOT PHYSICAL	600.00	95.00	15.83%
1-7-50-10.00 EQUIPMENT REPAIRS	53,100.00	17,164.08	32.32%
1-7-50-30.00 GARAGE TELEPHONE	0.00	0.00	0.00%
1-7-50-52.00 EQUIP. FUEL	25,000.00	8,399.62	33.60%
Total GARAGE OPERATIONS	79,000.00	25,658.70	32.48%
1-7-51 SUMMER MAINTENANCE			
1-7-51-10.00 SUMMER WAGES	88,501.00	43,617.31	49.28%
1-7-51-44.02 HIRED EQUIPMENT	25,000.00	3,640.00	14.56%

TOWN OF PLYMOUTH General Ledger
 Current Yr Pd: 6 - Budget Status Report
 General Fund

Account	Adjusted Budget	Actual Actual % of Budget	Actual
1-7-51-61.02 SUMMER MATERIALS	46,000.00	21,101.10	45.87%
1-7-51-63.02 RETREATMENT	85,000.00	84,615.02	99.55%
1-7-51-63.04 XFER TO EQUIPMENT FUND	0.00	0.00	0.00%
Total SUMMER MAINTENANCE	244,501.00	152,973.43	62.57%
1-7-52 WINTER MAINTENANCE			
1-7-52-10.02 WINTER LABOR	86,677.00	27,309.03	31.51%
Total WINTER MAINTENANCE	86,677.00	27,309.03	31.51%
1-7-53 WINTER SAND			
1-7-53-10.02 WINTER SAND	163,000.00	24,952.76	15.31%
1-7-53-44.00 WINTER SAND HIRED EQ	17,000.00	42,114.00	247.73%
Total WINTER SAND	180,000.00	67,066.76	37.26%
1-7-54 BRIDGES			
1-7-54-10.00 BRIDGES LABOR	1,678.00	0.00	0.00%
1-7-54-44.00 BRIDGES HIRED EQ	12,000.00	0.00	0.00%
1-7-54-61.00 BRIDGE MATERIAL	15,000.00	0.00	0.00%
Total BRIDGES	28,678.00	0.00	0.00%
1-7-55-99.00 TRANSFER TO EQUIP FUND	130,000.00	130,000.00	100.00%
1-7-55-99.01 Trnsfr to Reapprais Fund	0.00	0.00	0.00%
1-7-56-07.02 Apple Hill Grant Expenses	0.00	0.00	0.00%
Total HIGHWAY EXPENSES	748,856.00	403,007.92	53.82%
1-8-90 APPROPRIATIONS			
1-8-90-95.01 VISITING NURSE ALLIANCE	2,150.00	0.00	0.00%
1-8-90-95.03 MENTAL HEALTH SERVICES	568.00	0.00	0.00%
1-8-90-95.04 RED CROSS	250.00	0.00	0.00%
1-8-90-95.05 BLACK RIVER SENIOR CENTER	2,000.00	0.00	0.00%
1-8-90-95.06 VT CTR FOR IND LIVING	175.00	0.00	0.00%
1-8-90-95.07 WINDSOR COUNTY PARTNERS	500.00	0.00	0.00%
1-8-90-95.08 GREEN MTN ECO DEV CORP	305.00	0.00	0.00%
1-8-90-95.15 GREEN UP VERMONT	50.00	0.00	0.00%
1-8-90-95.16 BLACK RIVER GOOD NEIGHBO	500.00	0.00	0.00%
1-8-90-95.19 FLETCHER MEMORIAL LIBRARY	1,200.00	0.00	0.00%
1-8-90-95.20 PLYMOUTH PRESS	20.04	0.00	0.00%
1-8-90-95.21 TYSON LIBRARY	500.00	0.00	0.00%
1-8-90-95.22 BLACK RIVER AREA COMM.	500.00	0.00	0.00%
1-8-90-95.23 VT TRAILS & GREENWAYS	85.00	0.00	0.00%
1-8-90-95.24 LPC-TV	600.00	0.00	0.00%
1-8-90-95.25 HISTORICAL SOCIETY	400.00	0.00	0.00%
1-8-90-95.26 PLYMOUTH MEMORY TREE	250.00	0.00	0.00%
1-8-90-95.27 VT RURAL FIRE PROTECTION	100.00	0.00	0.00%
1-8-90-95.28 OTTAUQUECHEE HEALTH FDN	500.00	0.00	0.00%

TOWN OF PLYMOUTH General Ledger
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 General Fund

Account	Adjusted Budget	Actual Actual % of Budget	Actual
1-8-90-95.29 WOMEN'S FREEDOM CTR	300.00	0.00	0.00%
1-8-90-95.30 SENIOR SOLUTIONS	300.00	0.00	0.00%
1-8-90-95.31 WINDSOR CTY YOUTH SERV	400.00	0.00	0.00%
1-8-90-95.32 THE CURRENT	125.00	0.00	0.00%
Total APPROPRIATIONS	11,778.04	0.00	0.00%
Total Expenditures	1,579,709.04	733,811.26	46.45%
Total General Fund	0.00	580,808.02	
2-6-03-04.00 INTEREST ON INVESTMENTS	0.00	0.00	0.00%
2-6-04-01.00 XFER IN FROM GENERAL	0.00	130,000.00	100.00%
2-6-04-99.00 SALE OF EQUIPMENT	0.00	0.00	0.00%
2-6-05-01.00 Grant Monies Received - H	0.00	0.00	0.00%
2-6-05-01.01 APPLE HILL GRANT	0.00	0.00	0.00%
Total Revenues	0.00	130,000.00	100.00%
2-7-50-87.00 EQUIP LEASE PMTS	0.00	0.00	0.00%
2-7-50-88.00 NEW EQUIPMENT PURCHASE	0.00	0.00	0.00%
2-7-51-53.00 EQUIPMENT REPAIR	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Highway Equipment Reserve	0.00	130,000.00	
3-6-02-01.00 OFFICE COPIER FEES	0.00	1,342.91	100.00%
Total Revenues	0.00	1,342.91	100.00%
Total Office Equipment Reserve	0.00	1,342.91	
4-6-00-00.00 INTEREST REVENUE	0.00	0.00	0.00%
4-6-03-01.00 SOV REAPPRAISAL PA	0.00	0.00	0.00%
4-6-03-04.00 INTEREST ON INVESTMENTS	0.00	0.00	0.00%
4-6-03-04.01 Other Revenue	0.00	0.00	0.00%
4-6-04-01.00 Transfer in General Fund	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
4-7-00-00.00 REAPPRAISAL EXPENSE	0.00	0.00	0.00%
4-7-15-40.00 PROFESSIONAL SERVICES	0.00	0.00	0.00%
4-7-15-75.00 TRANSFER OUT	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Reappraisal Reserve	0.00	0.00	

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 Reappraisal Reserve

Account	Adjusted Budget	Actual Actual % of Budget	
5-6-02-01.00 RESTORATION FEES	0.00	657.00	100.00%
Total Revenues	0.00	657.00	100.00%
Total Records Restoration	0.00	657.00	
6-6-02-01.00 CEMETERY DEPOSIT	0.00	0.00	0.00%
6-6-03-04.00 INTEREST ON INVESTMENTS	0.00	0.00	0.00%
6-6-03-05.00 TRANSFER FROM TOWN	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
6-7-25-61.00 CEMETERY MATERIALS	0.00	0.00	0.00%
6-7-25-62.00 CEMETERY MAINTENANCE	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Cemetery Operations	0.00	0.00	
7-6-03-04.00 INTEREST ON INVESTMENTS	0.00	0.00	0.00%
7-6-03-04.01 INVESTMENT INCOME	0.00	0.00	0.00%
7-6-03-04.02 Interest Income	0.00	0.00	0.00%
Total Revenues	0.00	0.00	0.00%
7-7-15-55.00 Other Expense	0.00	0.00	0.00%
7-7-25-75.00 TRANSFERS OUT	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Cemetery Perpetual Care	0.00	0.00	
8-7-25-75.00 TRANSFER OUT	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Emergency Reserve	0.00	0.00	
9-6-04-01.00 TRANSFER IN	0.00	25,000.00	100.00%
Total Revenues	0.00	25,000.00	100.00%
9-7-20-62.00 BUILDING MAINTENANCE	0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00%
Total Building Maintenance	0.00	25,000.00	

TOWN OF PLYMOUTH General Ledger
 Current Yr Pd: 6 - Budget Status Report
 Building Maintenance

Account	Adjusted Budget	Actual Actual % of Budget
A-6-03-16.00 ARPA Grant	0.00	89,677.81 100.00%
Total Revenues	0.00	89,677.81 100.00%
Total ARPA Fund	0.00	89,677.81
Total All Funds	0.00	827,485.74

TOWN OF PLYMOUTH General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
1-6-01 TAX REVENUES				
1-6-01-01.00 CURRENT TAXES	0.00	985,912.47	1,023,509.04	1,250,233.00
1-6-01-02.00 DELINQUENT TAXES	0.00	-4,675.84	0.00	0.00
1-6-01-03.00 INT. ON DEL. TAXES	0.00	62,607.15	65,000.00	0.00
1-6-01-03.01 DEL COLLECTOR FEES	0.00	27,841.19	45,000.00	28,000.00
1-6-01-04.00 ST OF VT -HIGHWAY AID	50,000.00	93,700.92	115,000.00	95,000.00
1-6-01-05.00 ST OF VT - PILOT PROGRAM	50,000.00	164,345.84	100,000.00	130,000.00
1-6-01-06.00 ST OF VT - CURRENT USE	0.00	300.00	0.00	0.00
Total TAX REVENUES	100,000.00	1,330,031.73	1,348,509.04	1,503,233.00
1-6-02 FEES & PERMITS				
1-6-02-01.00 CLERK FEES	15,000.00	16,602.00	21,000.00	21,000.00
1-6-02-02.00 DOG LICENSE	300.00	-490.00	300.00	300.00
1-6-02-03.00 LIQUOR LICENSES	600.00	230.00	250.00	250.00
1-6-02-04.00 MARRIAGE LICENSES	100.00	-200.00	0.00	0.00
1-6-02-05.00 REAPP LIC, PERMITS, FEES	0.00	0.00	0.00	0.00
1-6-02-06.00 GREEN MTN. PASSPORT	10.00	0.00	0.00	0.00
1-6-02-07.00 PAVING GRANT	0.00	0.00	0.00	0.00
1-6-02-07.01 BB Roads Lynds Hill	0.00	6,852.37	0.00	0.00
1-6-02-07.02 Apple Hill Roadwork Grant	0.00	4,542.75	0.00	0.00
1-6-02-08.00 REG RENEWALS	0.00	0.00	0.00	0.00
Total FEES & PERMITS	16,010.00	27,837.12	21,550.00	21,550.00
1-6-03 OTHER REVENUE				
1-6-03-01.00 ZBA FEES	2,000.00	4,081.28	2,500.00	3,000.00
1-6-03-02.00 HIGHWAY PERMITS	150.00	145.00	150.00	0.00
1-6-03-03.00 LOCAL FINES	175,000.00	115,621.80	105,000.00	105,000.00
1-6-03-04.00 INT ON INVESTMENTS	0.00	2,239.16	2,000.00	800.00
1-6-03-05.00 ACCESS PERMITS	0.00	5.00	0.00	0.00
1-6-03-06.00 Short Term Rental App	0.00	0.00	0.00	0.00
1-6-03-10.00 REIMBURSEMENTS	0.00	-93.81	0.00	0.00
1-6-03-12.00 REV/PLANNING GRANT	0.00	0.00	0.00	0.00
1-6-03-13.00 Greeter Program Grant	0.00	7,919.00	0.00	0.00
1-6-03-99.00 MISCELLANEOUS	0.00	5,902.56	0.00	5,000.00
Total OTHER REVENUE	177,150.00	135,819.99	109,650.00	113,800.00
1-6-04-01.00 TRANSFERS IN	0.00	0.00	0.00	0.00
1-6-04-02.00 PY SURPLUS	0.00	0.00	100,000.00	0.00
Total Revenues	293,160.00	1,493,388.84	1,579,709.04	1,638,583.00
1-7-10 TOWN OFFICERS				
1-7-10-10.01 TOWN CLERK/TREASURER	42,250.00	42,420.69	43,000.00	45,000.00
1-7-10-10.02 ASST TOWN CLERK	26,800.00	27,413.38	21,400.00	22,000.00
1-7-10-10.03 AUDITORS	12,000.00	8,700.00	12,000.00	9,500.00
1-7-10-10.04 SELECTMEN	1,800.00	1,800.00	1,800.00	1,800.00

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General Fund

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
1-7-10-10.05 TRUSTEE/PUBLIC FUNDS	150.00	0.00	0.00	150.00
1-7-10-10.06 LISTERS	42,375.00	25,975.73	35,800.00	36,000.00
1-7-10-10.07 CONSTABLE	300.00	50.00	0.00	7,500.00
1-7-10-10.08 BCA APPEALS	1,500.00	147.59	500.00	0.00
1-7-10-10.09 SELECTBOARD CLERK	1,000.00	1,445.00	1,700.00	2,000.00
1-7-10-10.10 DEL TAX COLLECTOR	0.00	23,763.96	30,000.00	28,000.00
1-7-10-10.11 ADMINISTRATIVE ASST	0.00	0.00	0.00	0.00
1-7-10-10.12 ZONING ADMINISTRATOR	0.00	0.00	2,000.00	0.00
1-7-10-10.13 Town Office Support	0.00	544.00	0.00	0.00
1-7-10-10.14 ST Rental Admin Wages	0.00	0.00	0.00	0.00
Total TOWN OFFICERS	120,175.00	132,260.35	140,200.00	151,950.00
1-7-15 OFFICE EXPENSES				
1-7-15-20.00 OFFICE SUPPLIES	6,500.00	7,052.77	5,300.00	5,500.00
1-7-15-20.01 LISTER SUPPLIES	600.00	152.25	400.00	400.00
1-7-15-20.02 CONSTABLE SUPPLIES	100.00	0.00	0.00	400.00
1-7-15-20.03 DEL TAXES SUPPLIES	100.00	0.00	0.00	0.00
1-7-15-21.00 POSTAGE	2,600.00	1,311.32	2,500.00	2,000.00
1-7-15-24.00 PRINTING	3,000.00	3,684.49	3,000.00	3,800.00
1-7-15-26.00 COMPUTER EXPENSES	4,000.00	10,675.37	5,000.00	5,000.00
1-7-15-27.00 TRAINING/SEMINARS	1,000.00	182.40	500.00	500.00
1-7-15-27.01 CONTRACTS	0.00	0.00	800.00	0.00
1-7-15-27.02 COPIER CONTRACT	2,000.00	2,708.82	600.00	0.00
1-7-15-27.03 TDS LEASING	2,000.00	472.00	2,800.00	3,300.00
1-7-15-28.00 ELECTION EXPENSES	1,000.00	2,394.34	1,000.00	2,500.00
1-7-15-29.00 MILEAGE	750.00	399.79	1,000.00	1,000.00
1-7-15-30.00 TELEPHONE/INTERNET	6,000.00	7,767.86	7,000.00	9,500.00
1-7-15-40.00 PROFESSIONAL SERVICES	10,000.00	6,941.76	20,000.00	20,000.00
1-7-15-55.00 MISCELLANEOUS	2,000.00	2,440.45	2,000.00	2,000.00
1-7-15-55.01 OTHER EXPENSE	0.00	7,919.00	0.00	0.00
1-7-15-55.02 Bank Adjustments Unknown	0.00	14,184.54	0.00	0.00
1-7-15-55.03 BANK SERVICE FEE	0.00	0.00	0.00	0.00
Total OFFICE EXPENSES	41,650.00	60,207.16	51,900.00	55,900.00
1-7-20 MUNICIPAL BUILDINGS				
1-7-20-31.00 ELECTRICITY - TOWN HALL	6,500.00	6,919.06	8,000.00	8,000.00
1-7-20-31.01 ELECTRICITY - LYNDS HILL	350.00	881.76	350.00	350.00
1-7-20-31.02 ELECTRICITY - SCHOOL	2,000.00	1,327.63	1,500.00	1,500.00
1-7-20-31.03 ELECTRICITY - BRIDGE	125.00	112.13	125.00	125.00
1-7-20-32.00 PROPANE HEAT	25,000.00	18,554.82	25,000.00	26,000.00
1-7-20-33.00 RUBBISH	1,500.00	1,200.00	3,600.00	3,000.00
1-7-20-34.00 CUSTODIAN	4,000.00	5,211.64	5,200.00	5,500.00
1-7-20-35.00 MUN BLDG SUPPLIES	1,000.00	603.87	1,000.00	1,200.00
1-7-20-36.00 HEATING OIL - SCHOOL	5,500.00	2,367.29	3,000.00	3,500.00
1-7-20-62.00 MAINTENANCE	15,000.00	53,666.01	15,000.00	15,000.00
1-7-20-63.00 BLDG MAINT. RESERVE	25,000.00	25,000.00	25,000.00	25,000.00
Total MUNICIPAL BUILDINGS	85,975.00	115,044.21	87,775.00	89,175.00

TOWN OF PLYMOUTH General Ledger
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General Fund

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
1-7-25 GENERAL EXPENSES				
1-7-25-11.00 SOCIAL SECURITY TAXES	22,000.00	22,393.34	26,000.00	27,500.00
1-7-25-15.00 RETIREMENT BENEFIT	11,000.00	12,318.51	12,000.00	13,500.00
1-7-25-41.00 LYNDS HILL & RADIOS	3,000.00	3,622.98	1,000.00	200.00
1-7-25-42.00 MEMBERSHIP DUES	100.00	2,836.00	2,700.00	3,000.00
1-7-25-48.00 INSURANCE	50,000.00	27,177.00	50,000.00	45,000.00
1-7-25-48.01 UNEMPLOYMENT COMP INS.	2,000.00	400.00	2,000.00	2,000.00
1-7-25-48.02 HEALTH INSURANCE	60,000.00	66,048.65	60,000.00	69,000.00
1-7-25-70.00 ZONING/PLANNING COMM.	2,000.00	2,255.65	1,800.00	4,000.00
1-7-25-71.01 VT SOLID WASTE	30,000.00	25,445.36	37,500.00	39,500.00
1-7-25-72.00 WINDSOR COUNTY TAX	20,000.00	16,860.50	20,000.00	20,000.00
1-7-25-73.00 WINDSOR COUNTY SHERIFF	55,000.00	199,940.10	180,000.00	180,000.00
1-7-25-74.01 LUDLOW AMBULANCE	11,000.00	13,310.00	11,000.00	15,000.00
1-7-25-74.02 LUDLOW FIRE DISPATCH	3,750.00	3,900.40	3,700.00	4,000.00
1-7-25-74.03 WOODSTOCK AMBULANCE	22,000.00	24,217.00	21,000.00	26,000.00
1-7-25-74.04 PROVAL/MANATRON	3,300.00	3,146.00	3,500.00	3,500.00
1-7-25-74.05 LUDLOW LEASE	0.00	0.00	0.00	0.00
1-7-25-74.06 NEMRC SUPPORT	5,000.00	10,647.80	5,000.00	10,000.00
1-7-25-74.07 NEMRC DISASTER RECOVERY	750.00	756.30	700.00	800.00
1-7-25-74.08 CARTOGRAPHIC	2,000.00	2,150.00	2,300.00	2,450.00
1-7-25-74.09 TRORC	1,000.00	541.27	2,500.00	2,500.00
1-7-25-74.10 NEMRC TRAINING	0.00	2,035.00	0.00	0.00
1-7-25-75.00 FIRE DEPT.	30,000.00	30,050.00	30,000.00	30,000.00
1-7-25-75.01 CEMETERY STONE REPAIR	6,000.00	6,000.00	10,000.00	7,000.00
1-7-25-76.00 RECYCLING	44,500.00	37,063.00	37,000.00	45,000.00
1-7-25-77.00 E911	300.00	432.68	500.00	1,500.00
1-7-25-78.00 COALITION DUES	0.00	0.00	0.00	0.00
1-7-25-79.00 SCHOOL COORDINATOR	5,750.00	2,665.40	5,000.00	4,000.00
1-7-25-80.00 SCHOOL BLDG. EXPENSES	5,500.00	20,018.73	6,000.00	6,000.00
1-7-25-99.00 MISCELLANEOUS	750.00	-318.00	0.00	0.00
1-7-25-99.01 EMERGENCY FUNDS	3,000.00	0.00	0.00	0.00
1-7-25-99.02 EMERGENCY MANAGEMENT	750.00	219.87	0.00	200.00
1-7-25-99.03 Misc Benefit Adjustments	0.00	0.00	0.00	0.00
Total GENERAL EXPENSES	400,450.00	536,133.54	531,200.00	561,650.00
1-7-5 HIGHWAY EXPENSES				
1-7-50 GARAGE OPERATIONS				
1-7-50-09.00 UNIFORM ALLOWANCE	300.00	249.56	300.00	300.00
1-7-50-09.01 DOT PHYSICAL	600.00	125.00	600.00	600.00
1-7-50-10.00 EQUIPMENT REPAIRS	53,100.00	87,519.92	53,100.00	55,000.00
1-7-50-30.00 GARAGE TELEPHONE	0.00	0.00	0.00	0.00
1-7-50-52.00 EQUIP. FUEL	25,000.00	12,907.93	25,000.00	25,000.00
Total GARAGE OPERATIONS	79,000.00	100,802.41	79,000.00	80,900.00
1-7-51 SUMMER MAINTENANCE				
1-7-51-10.00 SUMMER WAGES	88,501.00	87,585.42	88,501.00	95,000.00
1-7-51-44.02 HIRED EQUIPMENT	25,000.00	21,202.00	25,000.00	25,000.00

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General Fund

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
1-7-51-61.02 SUMMER MATERIALS	46,000.00	9,910.72	46,000.00	46,000.00
1-7-51-63.02 RETREATMENT	85,000.00	86,191.02	85,000.00	90,000.00
1-7-51-63.04 XFER TO EQUIPMENT FUND	0.00	0.00	0.00	0.00
Total SUMMER MAINTENANCE	244,501.00	204,889.16	244,501.00	256,000.00
1-7-52 WINTER MAINTENANCE				
1-7-52-10.02 WINTER LABOR	86,677.00	77,160.16	86,677.00	90,000.00
Total WINTER MAINTENANCE	86,677.00	77,160.16	86,677.00	90,000.00
1-7-53 WINTER SAND				
1-7-53-10.02 WINTER SAND	85,000.00	81,322.54	163,000.00	163,000.00
1-7-53-44.00 WINTER SAND HIRED EQ	17,000.00	17,640.00	17,000.00	18,000.00
Total WINTER SAND	102,000.00	98,962.54	180,000.00	181,000.00
1-7-54 BRIDGES				
1-7-54-10.00 BRIDGES LABOR	1,678.00	0.00	1,678.00	0.00
1-7-54-44.00 BRIDGES HIRED EQ	12,000.00	0.00	12,000.00	15,000.00
1-7-54-61.00 BRIDGE MATERIAL	15,000.00	513.92	15,000.00	15,000.00
Total BRIDGES	28,678.00	513.92	28,678.00	30,000.00
1-7-55-99.00 TRANSFER TO EQUIP FUND	130,000.00	130,000.00	130,000.00	130,000.00
1-7-55-99.01 Trnsfr to Reapprais Fund	0.00	9,436.56	0.00	0.00
1-7-56-07.02 Apple Hill Grant Expenses	0.00	7,670.00	0.00	0.00
Total HIGHWAY EXPENSES	670,856.00	629,434.75	748,856.00	767,900.00
1-8-90 APPROPRIATIONS				
1-8-90-95.01 VISITING NURSE ALLIANCE	2,150.00	2,150.00	2,150.00	2,150.00
1-8-90-95.03 MENTAL HEALTH SERVICES	568.00	568.00	568.00	568.00
1-8-90-95.04 RED CROSS	250.00	250.00	250.00	250.00
1-8-90-95.05 BLACK RIVER SENIOR CENTER	2,000.00	2,000.00	2,000.00	2,000.00
1-8-90-95.06 VT CTR FOR IND LIVING	175.00	175.00	175.00	175.00
1-8-90-95.07 WINDSOR COUNTY PARTNERS	500.00	500.00	500.00	500.00
1-8-90-95.08 GREEN MTN ECO DEV CORP	302.00	303.00	305.00	305.00
1-8-90-95.15 GREEN UP VERMONT	50.00	50.00	50.00	50.00
1-8-90-95.16 BLACK RIVER GOOD NEIGHBO	500.00	500.00	500.00	500.00
1-8-90-95.19 FLETCHER MEMORIAL LIBRARY	1,200.00	1,200.00	1,200.00	1,200.00
1-8-90-95.20 PLYMOUTH PRESS	50.00	50.00	20.04	50.00
1-8-90-95.21 TYSON LIBRARY	500.00	500.00	500.00	500.00
1-8-90-95.22 BLACK RIVER AREA COMM.	500.00	500.00	500.00	500.00
1-8-90-95.23 VT TRAILS & GREENWAYS	85.00	85.00	85.00	85.00
1-8-90-95.24 LPC-TV	750.00	750.00	600.00	800.00
1-8-90-95.25 HISTORICAL SOCIETY	400.00	1,400.00	400.00	400.00
1-8-90-95.26 PLYMOUTH MEMORY TREE	250.00	250.00	250.00	250.00
1-8-90-95.27 VT RURAL FIRE PROTECTION	100.00	100.00	100.00	100.00
1-8-90-95.28 OTTAUQUECHEE HEALTH FDN	600.00	600.00	500.00	500.00

TOWN OF PLYMOUTH General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
1-8-90-95.29 WOMEN'S FREEDOM CTR	300.00	300.00	300.00	300.00
1-8-90-95.30 SENIOR SOLUTIONS	300.00	300.00	300.00	300.00
1-8-90-95.31 WINDSOR CTY YOUTH SERV	400.00	400.00	400.00	400.00
1-8-90-95.32 THE CURRENT	125.00	125.00	125.00	125.00
Total APPROPRIATIONS	12,055.00	13,056.00	11,778.04	12,008.00
Total Expenditures	1,339,161.00	1,495,016.01	1,579,709.04	1,638,583.00
Total General Fund	-1,046,001.00	-1,627.17	0.00	0.00
2-6-03-04.00 INTEREST ON INVESTMENTS	0.00	27.91	0.00	0.00
2-6-04-01.00 XFER IN FROM GENERAL	0.00	130,000.00	0.00	0.00
2-6-04-99.00 SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
2-6-05-01.00 Grant Monies Received - H	0.00	0.00	0.00	0.00
2-6-05-01.01 APPLE HILL GRANT	0.00	0.00	0.00	0.00
Total Revenues	0.00	130,027.91	0.00	0.00
2-7-50-87.00 EQUIP LEASE PMTS	0.00	0.00	0.00	0.00
2-7-50-88.00 NEW EQUIPMENT PURCHASE	0.00	402,551.96	0.00	0.00
2-7-51-53.00 EQUIPMENT REPAIR	0.00	0.00	0.00	0.00
Total Expenditures	0.00	402,551.96	0.00	0.00
Total Highway Equipment Reserve	0.00	-272,524.05	0.00	0.00
3-6-02-01.00 OFFICE COPIER FEES	0.00	1,263.55	0.00	0.00
Total Revenues	0.00	1,263.55	0.00	0.00
Total Office Equipment Reserve	0.00	1,263.55	0.00	0.00
4-6-00-00.00 INTEREST REVENUE	0.00	4.65	0.00	0.00
4-6-03-01.00 SOV REAPPRAISAL PA	0.00	11,571.00	0.00	0.00
4-6-03-04.00 INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00
4-6-03-04.01 Other Revenue	0.00	0.00	0.00	0.00
4-6-04-01.00 Transfer in General Fund	0.00	9,436.56	0.00	0.00
Total Revenues	0.00	21,012.21	0.00	0.00
4-7-00-00.00 REAPPRAISAL EXPENSE	0.00	0.00	0.00	0.00
4-7-15-40.00 PROFESSIONAL SERVICES	0.00	280.00	0.00	0.00
4-7-15-75.00 TRANSFER OUT	0.00	0.00	0.00	0.00
Total Expenditures	0.00	280.00	0.00	0.00
Total Reappraisal Reserve	0.00	20,732.21	0.00	0.00

TOWN OF PLYMOUTH General Ledger
Comparative Budget Report
Reappraisal Reserve

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
5-6-02-01.00 RESTORATION FEES	0.00	764.00	0.00	0.00
Total Revenues	0.00	764.00	0.00	0.00
Total Records Restoration	0.00	764.00	0.00	0.00
6-6-02-01.00 CEMETERY DEPOSIT	0.00	11,100.00	0.00	0.00
6-6-03-04.00 INTEREST ON INVESTMENTS	0.00	265.45	0.00	0.00
6-6-03-05.00 TRANSFER FROM TOWN	0.00	0.00	0.00	0.00
Total Revenues	0.00	11,365.45	0.00	0.00
6-7-25-61.00 CEMETERY MATERIALS	0.00	5,260.00	0.00	0.00
6-7-25-62.00 CEMETERY MAINTENANCE	0.00	6,665.00	0.00	0.00
Total Expenditures	0.00	11,925.00	0.00	0.00
Total Cemetery Operations	0.00	-559.55	0.00	0.00
7-6-03-04.00 INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00
7-6-03-04.01 INVESTMENT INCOME	0.00	0.00	0.00	0.00
7-6-03-04.02 Interest Income	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00
7-7-15-55.00 Other Expense	0.00	0.00	0.00	0.00
7-7-25-75.00 TRANSFERS OUT	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Total Cemetery Perpetual Care	0.00	0.00	0.00	0.00
8-7-25-75.00 TRANSFER OUT	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Total Emergency Reserve	0.00	0.00	0.00	0.00
9-6-04-01.00 TRANSFER IN	0.00	25,000.00	0.00	0.00
Total Revenues	0.00	25,000.00	0.00	0.00
9-7-20-62.00 BUILDING MAINTENANCE	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Total Building Maintenance	0.00	25,000.00	0.00	0.00

TOWN OF PLYMOUTH General Ledger
 Comparative Budget Report
 Building Maintenance

Account	Budget FY - 2021	Actual FY-2021 Pd:12	Budget FY - 2022	Budget FY - 2023
A-6-03-16.00 ARPA Grant	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00
Total ARPA Fund	0.00	0.00	0.00	0.00
Total All Funds	-1,046,001.00	-226,951.01	0.00	0.00

**Town Employees
(7/1/2020 – 6/30/21)**

Town Clerk/Treasurer	Sandie Small	\$43,120.40
Assistant to Town Clerk	Margot Martell	\$ 544.00
Assistant Town Clerk/Treasurer	Elaine Pauley	\$27,411.14
Listers	Tom Marrone	\$ 7,485.71
	Michelle Pingree	\$13,626.13
	Paul Kowalski	\$ 3,730.01
	Mike Coleman	\$ 947.10
Custodian	Dale Lynds	\$ 2,452.40
	Taylor Lynds	\$ 2,600.00
Total Town Employees		\$101,916.89

Highway Salaries

Larry Lynds	\$60,419.42
Robert Sheldon	\$48,788.88
Randy Kennedy	<u>\$49,609.68</u>

Total Highway **\$158,817.98**

DELINQUENT TAX REPORT

PARCEL	NAME	TOTAL DUE
000102	ABREU, CESAR A. MILLAN	\$ 864.73
000196	BRANDT, JUERGEN & ENGL, SABINE	\$ 904.65
000237	MERCIER, JOHN B	\$ 1,111.06
000254	CHADWICK, PAUL	\$ 891.88
000255	CHADWICK, PAUL	\$ 891.88
000328	SAMAN, SUDAD	\$ 6,126.12
000330	NEVILLE, MICHAEL	\$ 3,284.07
000340	GAGNON, JESSE A	\$ 1,526.93
000352	WHALEY, STEPHEN C	\$ 2,199.47
000375	BERMAN, JAMES S., TRUST	\$ 5,726.29
000438	ZORN, ROBERT	\$ 47,324.61
000439	GIRARD, DONALD	\$ 6,306.36
000449	GRIFFIN, EDWIN GEORGE	\$ 982.07
000493	GILMAN, TODD M	\$ 1,209.16
000498	MILANO, JOHN & KATHY	\$ 3,482.56
000550	WILMINGTON SAVINGS	\$ 2,447.31
000567	KNAPP, STEVEN	\$ 2,340.28
000640	MANSFIELD VERMONT	\$ 10,610.55
000686	MEYER, PETER J	\$ 8,766.35
000768	WHEELER, CHAD	\$ 2,190.51
000830	PETTIT, SARAH H	\$ 3,332.46
000919	HIRSCHMAN TRUSTEE	\$ 2,541.63
000965	COURTNEY, PETER	\$ 13,920.15
000967	GILMAN, TODD M	\$ 2,071.67
001146	O`BRIEN, PHILIP	\$ 9,033.12
001167	DARMETKO, MICHAEL	\$ 41,516.95
001225	MARTIN, EMILIO	\$ 14,661.47
001268	JENNE, VERA M TRUST	\$ 735.22
001331	JOHNSTON, KAMBERLEIGH	\$ 1,052.68
001621	BROADWELL, JEFFREY	\$ 24,404.07
000165	HAWK RESORT	\$ 910.29
000226	HAWK RESORT	\$ 951.87
000229	HAWK RESORT	\$ 2,621.49
000285	HAWK RESORT	\$ 882.72
000321	HAWK RESORT	\$ 1,737.66
000422	HAWK RESORT	\$ 1,084.67
000616	HAWK RESORT	\$ 4,218.08
000619	HAWK RESORT	\$ 882.72
000831	HAWK RESORT	\$ 882.72
000834	HAWK RESORT	\$ 1,593.30
000836	HAWK RESORT	\$ 882.72
000860	HAWK RESORT	\$ 882.72
000861	HAWK RESORT	\$ 1,651.77

000879	HAWK RESORT	\$	22,050.92	
000882	HAWK RESORT	\$	24,919.63	
000930	HAWK RESORT	\$	955.60	
001134	HAWK RESORT	\$	882.72	
001150	HAWK RESORT	\$	1,569.83	
001198	HAWK RESORT	\$	581.99	
001199	HAWK RESORT	\$	581.99	
001201	HAWK RESORT	\$	581.99	
001204	HAWK RESORT	\$	581.99	
001205	HAWK RESORT	\$	581.99	
001206	HAWK RESORT	\$	581.99	
001209	HAWK RESORT	\$	579.33	
001210	HAWK RESORT	\$	579.33	
001211	HAWK RESORT	\$	579.33	
001212	HAWK RESORT	\$	579.33	
001214	HAWK RESORT	\$	579.33	
001216	HAWK RESORT	\$	579.33	
001217	HAWK RESORT	\$	579.33	
001218	HAWK RESORT	\$	579.33	
001227	HAWK RESORT	\$	882.72	
001230	HAWK RESORT	\$	882.72	
001241	HAWK RESORT	\$	882.72	
001242	HAWK RESORT	\$	882.72	
001255	HAWK RESORT	\$	1,085.05	
001257	HAWK RESORT	\$	747.81	
001259	HAWK RESORT	\$	766.09	
001261	HAWK RESORT	\$	729.75	
001263	HAWK RESORT	\$	729.75	
001264	HAWK RESORT	\$	729.75	
001265	HAWK RESORT	\$	729.75	
001266	HAWK RESORT	\$	588.87	
001267	HAWK RESORT	\$	729.75	
001269	HAWK RESORT	\$	772.25	
001270	HAWK RESORT	\$	772.25	
001271	HAWK RESORT	\$	861.34	
001272	HAWK RESORT	\$	1,085.05	
001273	HAWK RESORT	\$	678.57	
001274	HAWK RESORT	\$	678.57	
001275	HAWK RESORT	\$	678.57	
001276	HAWK RESORT	\$	678.57	
001278	HAWK RESORT	\$	678.57	
001279	HAWK RESORT	\$	678.57	
001280	HAWK RESORT	\$	678.57	
001282	HAWK RESORT	\$	882.72	
001285	HAWK RESORT	\$	1,015.47	
001315	HAWK RESORT	\$	882.72	
001319	HAWK RESORT	\$	882.72	

001330	HAWK RESORT	\$	882.72	
001333	HAWK RESORT	\$	49,382.46	
001343	HAWK RESORT	\$	59,470.01	
001351	HAWK RESORT	\$	882.72	
001353	HAWK RESORT	\$	882.72	
001354	HAWK RESORT	\$	617.58	
001576	HAWK RESORT	\$	882.72	
001577	HAWK RESORT	\$	882.72	
001580	HAWK RESORT	\$	882.72	
001581	HAWK RESORT	\$	882.72	
001582	HAWK RESORT	\$	882.72	
001583	HAWK RESORT	\$	882.72	
001584	HAWK RESORT	\$	882.72	
001585	HAWK RESORT	\$	882.72	
001586	HAWK RESORT	\$	882.72	
001587	HAWK RESORT	\$	882.72	
001588	HAWK RESORT	\$	882.72	
001593	HAWK RESORT	\$	882.72	
000806	HAWK RESORT	\$	378.23	
001567	HAWK RESORT	\$	237.94	
001571	HAWK RESORT	\$	195.21	
001578	HAWK RESORT	\$	195.21	
001579	HAWK RESORT	\$	195.21	
001639	HAWK RESORT	\$	204.12	
001640	HAWK RESORT	\$	195.21	
001642	HAWK RESORT	\$	5.11	
001644	HAWK RESORT	\$	195.21	
001645	HAWK RESORT	\$	195.21	
001646	HAWK RESORT	\$	195.21	
001647	HAWK RESORT	\$	195.21	
001648	HAWK RESORT	\$	195.21	
001649	HAWK RESORT	\$	195.21	
001650	HAWK RESORT	\$	195.21	
001651	HAWK RESORT	\$	195.21	
001652	HAWK RESORT	\$	195.21	
001195	HAWK INN OWNERS	\$	358.69	
001196	HAWK INN OWNERS	\$	358.69	
001202	HAWK INN OWNERS	\$	358.69	
001203	HAWK INN OWNERS	\$	358.69	
001213	HAWK INN OWNERS	\$	357.35	
001215	HAWK INN OWNERS	\$	357.35	
001262	HAWK INN OWNERS	\$	417.92	
001277	HAWK INN OWNERS	\$	417.92	

**Explanation of Grand List
6/30/2021**

Listed Value of Real Estate and Personal Property	\$245,111,025
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Exemptions:

Current Use	\$7,597,743
PP Contracts	372,360
Voted Bethany Birches	1,148,760

Total Exemptions	<u>\$ 9,118,863</u>
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Listed Value minus Exemptions	\$235,992,162
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Statement of Current Taxes Fiscal Year Ending June 30, 2021

School/Tax Homestead and Non-Residential – Paid to Windsor Central for Plymouth School District	\$ 882,100
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State Education Property Tax Liability – Paid to State of Vermont	\$2,848,871
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**Cemetery Commission Report
November 30, 2020, through November 30, 2021**

November 30, 2020, checkbook balance \$ 914.47

Deposits:

Plymouth	\$ 6,000		
Plymouth	10,000		
Plymouth	4,000		
Michael	2,165		
Roller	400		
Davis Memorial	700		
Hollis	100		
Buswell	600		
Turner	100		
Johnson	1,165		
Cabot Funeral	700		
		Total	\$25,930

Checks:

Rowan	\$5,000		
Andy Crossman	180		
Andy Crossman	370		
Andy Crossman	660		
Andy Crossman	1,430		
Andy Crossman	1,015		
Andy Crossman	860		
Andy Crossman	800		
		Total	<u>\$10,315</u>

November 30, 2021, checkbook balance \$16,529.47

Reserve Funds:

Stone Repair and Replacement	\$ 995		
Trees	-0-		
Perpetual Care	400		
Reserve	5,445		
Fence	300		
		Total	\$7,140

Perpetual Care CD – September 2021 \$21,405.37

Commissioners: Andrew Crossman, William Lambert, Michael Pierson

Plymouth Trustee of Public Funds
July 1, 2020 - June 30, 2021

The following 25 accounts are part of a Certificate of Deposit. The balance July 1, 2020 was \$56,548.31. Interest earned during the year was \$86.06. The current balance is \$56,634.37.

Bacon-Benson-Temple Cemetery Trust	July 1, 2020		\$ 1,452.92
		interest	<u>\$ 2.21</u>
	June 30, 2021		\$ 1,455.13
Bartel Cemetery Trust	July 1, 2020		\$ 17,638.90
		interest	<u>\$ 26.84</u>
	June 30, 2021		\$ 17,665.74
Edwin I. Benson Cemetery Trust	July 1, 2020		\$ 2,247.21
		interest	<u>\$ 3.42</u>
	June 30, 2021		\$ 2,250.63
Elmer Boswell Cemetery Trust	July 1, 2020		\$ 1,164.17
		interest	<u>\$ 1.77</u>
	June 30, 2021		\$ 1,165.94
Norris Bradley Cemetery Trust	July 1, 2020		\$ 5,238.76
		interest	<u>\$ 7.97</u>
	June 30, 2021		\$ 5,246.73
John J. & Gratia Wilder Cemetery Trust	July 1, 2020		\$721.92
		interest	<u>\$ 1.10</u>
	June 30, 2021		\$ 723.02
Emma J. Rising Brown Cemetery Trust	July 1, 2020		\$ 1,861.30
		interest	<u>\$ 2.83</u>
	June 30, 2021		\$ 1,864.13
James B. Brown Cemetery Trust	July 1, 2020		\$ 1,450.79
		interest	<u>\$ 2.21</u>
	June 30, 2021		\$ 1,453.00
Frank Jewell Cemetery Trust	July 1, 2020		\$ 568.82
		interest	<u>\$ 0.87</u>
	June 30, 2021		\$ 569.69
May Mattison Cemetery Trust	July 1, 2020		\$ 713.38
		interest	<u>\$ 1.09</u>
	June 30, 2021		\$ 714.47

Plymouth Trustee of Public Funds
July 1, 2020 - June 30, 2021

Moore Blanchard Cemetery Trust	July 1, 2020		\$ 3,402.57
		interest	<u>\$ 5.18</u>
	June 30, 2021		\$ 3,407.75
Hiram D. Moore Cemetery trust	July 1, 2020		\$ 839.85
		interest	<u>\$ 1.28</u>
	June 30, 2021		\$ 841.13
Vilas Moore Cemetery Trust	July 1, 2020		\$ 5,168.28
		interest	<u>\$ 7.87</u>
	June 30, 2021		\$ 5,176.15
Sarah Pollard Cemetery Trust	July 1, 2020		\$ 579.61
		interest	<u>\$ 0.88</u>
	June 30, 2021		\$ 580.49
Flora A. Smith Cemetery Trust	July 1, 2020		\$ 810.04
		interest	<u>\$ 1.23</u>
	June 30, 2021		\$ 811.27
Mary Davis Cemetery Trust	July 1, 2020		\$ 372.72
		interest	<u>\$ 0.57</u>
	June 30, 2021		\$ 373.29
Effie I. Drake Cemetery Trust	July 1, 2020		\$ 807.70
		interest	<u>\$ 1.23</u>
	June 30, 2021		\$ 808.93
Luther Franklin Cemetery Trust	July 1, 2020		\$ 848.08
		interest	<u>\$ 1.29</u>
	June 30, 2021		\$ 849.37
Zeb Goodrich Cemetery Trust	July 1, 2020		\$ 557.77
		interest	<u>\$ 0.85</u>
	June 30, 2021		\$ 558.62
Timothy & Adeline Hastings Cemetery Trust	July 1, 2020		\$ 2,300.51
		interest	<u>\$ 3.50</u>
	June 30, 2021		\$ 2,304.01
Timothy Hastings & Issac Pollard Cemetery Trust	July 1, 2020		\$ 2,792.65
		interest	<u>4.25</u>
	June 30, 2021		\$ 2,796.90

Plymouth Trustee of Public Funds
July 1, 2020 - June 30, 2021

Frank Howard Cemetery Trust	July 1, 2020		\$ 685.45
		interest	<u>\$ 1.04</u>
	June 30, 2021		\$ 686.49
Julia Howard Cemetery Trust	July 1, 2020		\$ 2,386.70
		interest	<u>\$ 3.63</u>
	June 30, 2021		\$ 2,390.33
George Hubbard-Charles Emery Cemetery Trust	July 1, 2020		\$ 242.06
		interest	<u>\$ 0.37</u>
	June 30, 2021		\$ 242.43
Maynard Brown-Frank Moore Cemetery Trust	July 1, 2020		\$ 1,696.15
		interest	<u>\$ 2.58</u>
	June 30, 2021		\$ 1,698.73
Total Balance July 1, 2020			\$ 56,548.31
		interest	\$ 86.06
Total Balance June 30, 2021			\$ 56,634.37

Arnold & Violet Michael Trust	July 1, 2020		\$ 4,201.78
		interest	<u>\$ 6.40</u>
	June 30, 2021		\$ 4,208.18
William W. Stickney Trust	July 1, 2020		\$ 5,045.87
		interest	<u>\$ 2.17</u>
	June 30, 2021		\$ 5,048.04
Norris M. Bradley Town Trust Savings	July 1, 2020		\$ 13,666.41
		Interest	<u>\$ 5.90</u>
	June 30, 2021		\$ 13,672.31
General Checking Account (was Bradley Checking)	July 1, 2020		\$ 9,303.08
		Interest	\$ 4.00
		Expense	<u>\$ (45.00)</u>
	June 30, 2021		\$ 9,262.08
Bernard Sippin Fund	July 1, 2020		\$ 3,519.18
		interest	<u>\$ 3.12</u>
	June 30, 2021		\$ 3,522.30
Mutual Funds	July 1, 2020		\$ 43,760.05
Market Changes			\$ 8,615.74
	June 30, 2020		<u>\$ 52,375.79</u>



Proven Expertise & Integrity

November 15, 2021

Selectboard
Town of Plymouth
68 Town Office Road
Plymouth, Vermont 05056

We were engaged by the Town of Plymouth, Vermont and have audited the financial statements of the Town of Plymouth, Vermont as of and for the year ended June 30, 2021. The following statements and schedules have been excerpted from the 2021 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Schedule of Departmental Operations - General Fund	Schedule B
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule C
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule D

RHR Smith & Company

Certified Public Accountants

STATEMENT C

TOWN OF PLYMOUTH, VERMONT

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2021

	General Fund	Highway and Building Fund	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 1,518,632	\$ 20,264	\$ 147,649	\$ 1,686,545
Investments	-	-	82,208	82,208
Accounts receivable (net of allowance for uncollectibles):				
Delinquent taxes receivable	530,256	-	-	530,256
Due from other funds	-	147,884	239,868	387,752
TOTAL ASSETS	\$ 2,048,888	\$ 168,148	\$ 469,725	\$ 2,686,761
LIABILITIES				
Accounts payable	\$ 13,441	\$ -	\$ -	\$ 13,441
Accrued expenses	4,705	-	-	4,705
Due to other funds	387,752	-	-	387,752
TOTAL LIABILITIES	405,898	-	-	405,898
DEFERRED INFLOWS OF RESOURCES				
Prepaid taxes	1,793	-	-	1,793
Deferred property tax	376,532	-	-	376,532
TOTAL DEFERRED INFLOWS OF RESOURCES	378,325	-	-	378,325
FUND BALANCES				
Nonspendable	-	-	97,805	97,805
Restricted	-	168,148	65,991	234,139
Committed	-	-	-	-
Assigned	-	-	305,929	305,929
Unassigned	1,264,665	-	-	1,264,665
TOTAL FUND BALANCES	1,264,665	168,148	469,725	1,902,538
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 2,048,888	\$ 168,148	\$ 469,725	\$ 2,686,761

See accompanying independent auditors' report and notes to financial statements.

STATEMENT E

TOWN OF PLYMOUTH, VERMONT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2021

	General Fund	Highway and Building Fund	Other Governmental Funds	Total Governmental Funds
REVENUES				
Property taxes	\$ 1,043,843	\$ -	\$ -	\$ 1,043,843
Intergovernmental	277,661	-	-	277,661
Charges for services	163,836	-	-	163,836
Interest income	2,239	28	270	2,537
Miscellaneous	5,813	-	18,698	24,511
TOTAL REVENUES	<u>1,493,392</u>	<u>28</u>	<u>18,968</u>	<u>1,512,388</u>
EXPENDITURES				
Current:				
General government	550,109	-	280	550,389
Public safety	271,417	-	-	271,417
Public works	482,329	402,552	-	884,881
Community development	20,726	-	-	20,726
Unclassified	-	-	11,925	11,925
TOTAL EXPENDITURES	<u>1,324,581</u>	<u>402,552</u>	<u>12,205</u>	<u>1,739,338</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>168,811</u>	<u>(402,524)</u>	<u>6,763</u>	<u>(226,950)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	-	130,000	40,437	170,437
Transfers (out)	(170,437)	-	-	(170,437)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(170,437)</u>	<u>130,000</u>	<u>40,437</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	(1,626)	(272,524)	47,200	(226,950)
FUND BALANCES - JULY 1	<u>1,266,291</u>	<u>440,672</u>	<u>422,525</u>	<u>2,129,488</u>
FUND BALANCES - JUNE 30	<u>\$ 1,264,665</u>	<u>\$ 168,148</u>	<u>\$ 469,725</u>	<u>\$ 1,902,538</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF PLYMOUTH, VERMONT

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2021

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 1,266,291	\$ 1,266,291	\$ 1,266,291	\$ -
Resources (Inflows):				
Property taxes	1,046,001	1,046,001	1,043,843	(2,158)
Intergovernmental	100,000	100,000	277,661	177,661
Permits and licenses	193,160	193,160	163,836	(29,324)
Interest income	-	-	2,239	2,239
Other revenue	-	-	5,813	5,813
Amounts Available for Appropriation	<u>2,605,452</u>	<u>2,605,452</u>	<u>2,759,683</u>	<u>154,231</u>
Charges to Appropriations (Outflows):				
General government	503,500	503,500	550,109	(46,609)
Public safety	121,750	121,750	271,417	(149,667)
Public works	670,856	670,856	482,329	188,527
Community development	12,055	12,055	20,726	(8,671)
Transfers to other funds	31,000	31,000	170,437	(139,437)
Total Charges to Appropriations	<u>1,339,161</u>	<u>1,339,161</u>	<u>1,495,018</u>	<u>(155,857)</u>
Budgetary Fund Balance, June 30	<u>\$ 1,266,291</u>	<u>\$ 1,266,291</u>	<u>\$ 1,264,665</u>	<u>\$ (1,626)</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF PLYMOUTH, VERMONT

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2021

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
General government:					
Administration	\$ 272,700	\$ -	\$ 272,700	\$ 258,717	\$ 13,983
Town clerk/treasurer	42,250	-	42,250	42,421	(171)
Assistant town clerk	26,800	-	26,800	27,413	(613)
Constable	300	-	300	50	250
BCA appeals	1,500	-	1,500	148	1,352
Auditors	12,000	-	12,000	8,700	3,300
Selectmen	1,800	-	1,800	1,800	-
Trustee/public funds	150	-	150	-	150
Listers	42,375	-	42,375	25,976	16,399
Municipal building	60,975	-	60,975	90,845	(29,870)
Office expenses	42,650	-	42,650	94,039	(51,389)
Totals	<u>503,500</u>	<u>-</u>	<u>503,500</u>	<u>550,109</u>	<u>(46,609)</u>
Public safety:					
Law enforcement	55,000	-	55,000	199,940	(144,940)
Ambulance	33,000	-	33,000	37,527	(4,527)
Fire	33,750	-	33,750	33,950	(200)
Totals	<u>121,750</u>	<u>-</u>	<u>121,750</u>	<u>271,417</u>	<u>(149,667)</u>
Public works:					
Garage operations	79,000	-	79,000	100,803	(21,803)
Summer maintenance	289,501	-	289,501	204,889	84,612
Winter maintenance	128,979	-	128,979	77,160	51,819
Winter sand	129,698	-	129,698	98,963	30,735
Bridges	43,678	-	43,678	514	43,164
Totals	<u>670,856</u>	<u>-</u>	<u>670,856</u>	<u>482,329</u>	<u>188,527</u>
Community development:					
Appropriations	12,055	-	12,055	13,056	(1,001)
Apple Hill grant expenses	-	-	-	7,670	(7,670)
Totals	<u>12,055</u>	<u>-</u>	<u>12,055</u>	<u>20,726</u>	<u>(8,671)</u>
Transfers to other funds	<u>31,000</u>	<u>-</u>	<u>31,000</u>	<u>170,437</u>	<u>(139,437)</u>
TOTAL DEPARTMENTAL OPERATIONS	<u>\$ 1,339,161</u>	<u>\$ -</u>	<u>\$ 1,339,161</u>	<u>\$ 1,495,018</u>	<u>\$ (155,857)</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF PLYMOUTH, VERMONT

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2021

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 66,061	\$ -	\$ 81,588	\$ 147,649
Investments	-	-	82,208	82,208
Due from other funds	84,291	155,577	-	239,868
TOTAL ASSETS	\$ 150,352	\$ 155,577	\$ 163,796	\$ 469,725
LIABILITIES				
Due to other funds	\$ -	\$ -	\$ -	\$ -
TOTAL LIABILITIES	-	-	-	-
FUND BALANCES				
Nonspendable	-	-	97,805	97,805
Restricted	-	-	65,991	65,991
Committed	-	-	-	-
Assigned	150,352	155,577	-	305,929
Unassigned	-	-	-	-
TOTAL FUND BALANCES	150,352	155,577	163,796	469,725
TOTAL LIABILITIES AND FUND BALANCES	\$ 150,352	\$ 155,577	\$ 163,796	\$ 469,725

See accompanying independent auditors' report and notes to financial statements.

TOWN OF PLYMOUTH, VERMONT

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2021

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Interest income	\$ 5	\$ -	\$ 265	\$ 270
Other income	13,598	-	5,100	18,698
TOTAL REVENUES	<u>13,603</u>	<u>-</u>	<u>5,365</u>	<u>18,968</u>
EXPENDITURES				
General government	280	-	-	280
Other	-	-	11,925	11,925
TOTAL EXPENDITURES	<u>280</u>	<u>-</u>	<u>11,925</u>	<u>12,205</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>13,323</u>	<u>-</u>	<u>(6,560)</u>	<u>6,763</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	9,437	25,000	6,000	40,437
Transfers (out)	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>9,437</u>	<u>25,000</u>	<u>6,000</u>	<u>40,437</u>
NET CHANGE IN FUND BALANCES	22,760	25,000	(560)	47,200
FUND BALANCES - JULY 1	<u>127,592</u>	<u>130,577</u>	<u>164,356</u>	<u>422,525</u>
FUND BALANCES - JUNE 30	<u>\$ 150,352</u>	<u>\$ 155,577</u>	<u>\$ 163,796</u>	<u>\$ 469,725</u>

See accompanying independent auditors' report and notes to financial statements.

Emergency Management

It was a quiet year for Emergency Management. There were several scares of flooding and severe thunder storms but we were lucky and they missed us.. Lucky as we were, we must remain vigilant and be ready for any emergencies. Luck will not always be on our side.

From a tactical standpoint, we were able to install an alarm system in the town hall complex thus providing both life safety measures while protecting our assets. The alarm system is monitored 24/7 and monitors the building for smoke/high heat , carbon monoxide, low temperature and the garages are also monitored for propane. While lack of this type of protection was an oversight , the building and its occupants are now protected.

In addition, the alarm system at the old school (community center) was upgraded to include carbon monoxide monitors. This system is also monitored 24/7 and is critical for using the building as a shelter.

A generator was also installed at the old school allowing us to operate the building as a shelter in more comfort. The building is also protected for freezing during those winter power outages.

In order to maintain our skills in shelter operations we held a training session with local town volunteers. For this year we focused on reviewing guidelines on how to open a shelter and on the tasks of setting up cots.

We have made significant progress in the last few years since Irene. There will always be more to do but hopefully we have made the big steps and can now work on improving our systems.

The select board has been extremely supportive in making these upgrades and they should be commended for their focus on emergency management. It's always easy to ignore taking safety measures such as the ones that we implemented. In most cases we can get away with it skimping on these measures however, when we don't take those measures and they are needed the consequences can be severe. We will continue to implement risk management for the town to keep us ready for what nature and other events may bring us.

Al Porter

Emergency Coordinator



American Red Cross
Northern New England Region

Town of Plymouth
Attn: Sandie Small, Town Clerk
68 Town Office Rd
Plymouth, VT 5056

Dear Sandie,

I hope you are well during these uncertain times. As you know, our mission at the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. Established in 1881, the American Red Cross serves under the core principles of humanity, impartiality, neutrality, independence, voluntary service, unity, and universality. These principles ground us and inspire us as we carry out our mission across the country, and right here at home.

Over the past year, the American Red Cross of Northern New England has succeeded in providing the following throughout the region:

- We assisted a local family in the face of disaster, on average, **once every 17 hours**, helping nearly **2,000 individuals**.
- We installed more than **4,500** smoke and carbon monoxide detectors in homes through our Home Fire Campaign.
- Trained **31,400** people in first aid, CPR, and water safety skills.
- We collected **135,000** units of blood. Hospitals throughout Northern New England depend on the American Red Cross for these collections.
- In our region, over **3,200** service members and veterans received supportive services through our Service to the Armed Forces department.

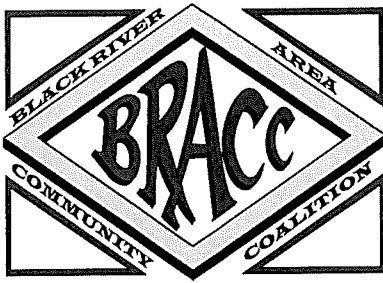
As we carry on through the pandemic, the American Red Cross remains committed to safely providing relief and support. We do this with the help of our incredible volunteers and donors, including you, our friends in Plymouth. *This year, we respectfully request a municipal appropriation of \$250.00.* These funds will be used right here in our region so that we can continue to serve your friends and neighbors during these unprecedented times.

For more information about the work we've been doing in your area, please refer to the attached Impact Sheet for Windsor County. If you have any questions, please call us at 1-800-464-6692 or supportnne@redcross.org.

While we know the world may feel uncertain at present, rest assured that the American Red Cross will always be there to help and support local communities.

Warmly,

Rachel Zelle
Development Specialist



P.O. Box 197
Ludlow, VT 05149
802-228-7878

January 19, 2022
Town of Plymouth
68 Town Office Road
Plymouth, VT 05056

Dear Select Board Members:

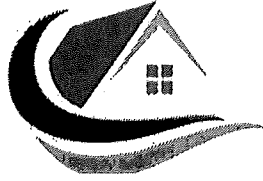
The Black River Area Community Coalition (BRACC) respectfully requests \$500 from the Town of Plymouth for FY 2023 to support continued operation including quality programming and positive reinforcement for youth in the community in drug and alcohol-free environments. The mission of BRACC is to take a proactive approach to preventing youth substance use and violence by promoting a healthy involved community, supporting all youth in safe environments. The community is encouraged to get involved in promoting healthy living to benefit all youth and provide them with the tools to become responsible community members.

Once again, this past year Covid has made it challenging for us to accomplish our goals in person. We have continued with our monthly coalition meetings online, we utilize Okemo Valley TV, social media, print advertising and other methods to spread the prevention message throughout our community. We continue to support our students who are now attending several different schools including Green Mountain High School, Mill River, and the Expeditionary School at Black River. During the summer months we again participated in the Two River's Supervisory Union's Go Wild Summer Camp, teaching approximately 60 campers per week about fishing, outdoor activities, and empowerment. While we have had to cancel in person events for the time being, we continue to improve our current programs through additional training, and collaboration with other coalitions including Mount Ascutney Prevention Partnership and the Green Peak Alliance.

Underage Drinking, Abuse of Prescription Drugs, and Use of Marijuana by youth aged 12 – 25 years are still our priorities. As we enter our 19^h year we continue to support and promote activities and programming that address these issues.

- We promote National Prescription Drug Take Back Days twice a year and with permanent drug return boxes,
- We offer presentations for teens, teachers/staff, and parents to reduce current trends in underage drinking, tobacco and drug abuse and recovery resources. (Currently provided via Zoom)
- Our collaboration with Turning Point in Springfield provides education and support services in the recovery sector.
- Collaborate with the Vermont Department of Health and Ludlow Health Center
- Recognize Responsible Retailers as part of our effort to reduce alcohol and tobacco sales to minors.
- Conducted audits of tobacco and alcohol retailers for advertisements
- Work to reduce tobacco & electronic cigarette use in collaboration with the school substance abuse prevention staff.
- Supported the Divided Sky Project which will bring a much needed Substance abuse treatment program to our communities.

PROMOTING A HEALTHY INVOLVED COMMUNITY, SUPPORTING ALL YOUTH IN SAFE ENVIRONMENTS.



BLACK RIVER GOOD NEIGHBOR SERVICES, INC.

Serving Belmont, Cavendish, Ludlow, Mount Holly, Plymouth and Proctorsville

December 2021

Black River Good Neighbor Services' mission is to provide confidential, temporary food, clothing and financial assistance to those in need, helping them return to self-sufficiency. We serve Cavendish, Proctorsville, Ludlow, Mount Holly, Belmont and Plymouth. The last full year for which we report is the year ending December 31, 2020. We are committed to offering quality programs and assistance to individuals in need residing in Plymouth, therefore, we request your support.

We provided 46 qualifying Plymouth residents with food shelf visits at a value of **\$5,400**.

Our Holiday Program provided to qualifying Plymouth residents 4 gift cards, serving 4 adults and 2 children. Families with children also received toys and gifts for each child. The value of this program's service to your town was **\$400**.

Our Back-to-School Program served 2 Plymouth children, providing each child with gift cards to purchase backpacks, school supplies, shoes and clothing and snacks. The value of this program on behalf of Plymouth was **\$350**.

Food Shelf services value: **\$5,400**

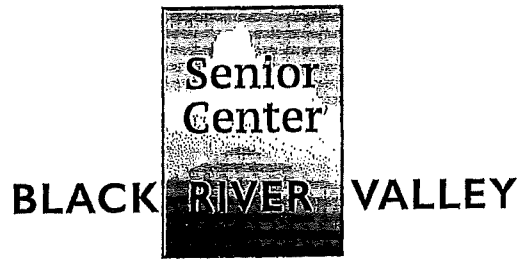
Holiday Program value: **\$400**

Back-to-school Program: **\$350**

Total 2021 value for services to Plymouth: \$6,150

Respectfully Submitted,

Krey Kellington
Executive Director



Serving the communities of Cavendish, Ludlow and Plymouth

Town of Plymouth Annual Report

The Black River Valley Senior Center, located at 10 High Street in Ludlow, serves folks from the towns of Cavendish, Ludlow and Plymouth. Prior to the COVID-19 pandemic, the Center was a place for people to share meals and companionship and enjoy activities that promote healthy senior living. We look forward to resuming those activities when it is safe to do so, and in the meantime, continue to provide a vital service to area seniors. The Senior Center's exchange library is available by appointment. Tai Chi classes for seniors were held this summer outside at Veteran's Park.

Meals on Wheels has become even more essential for seniors and others with disabilities who are homebound. This time of social distancing can be extremely isolating for those who are compromised. Black River Valley Senior Center volunteers, staff and board members deliver meals door-to-door to those in need. In addition meals are available for curbside pickup by calling the Senior Center in advance. There is no charge for the meals.

Thank you to the Town of Plymouth for your continued support.

Sincerely,

Black River Valley Senior Center Board of Directors:

Mary Jane Cratty	Plymouth
Eileen Dunseith	Ludlow
Carol Hastings	Ludlow
Mark Huntley	Cavendish
Margot Martell	Ludlow
Douglas Sheehan	Ludlow
Jean Strong	Ludlow

The Current

Plymouth Select Board
c/o Town of Plymouth
68 Town Office Road
Plymouth, Vermont 05056

Dear Plymouth Select Board,

Thank you again for The Town of Plymouth's \$125 donation last year.

As a private non-profit 501c3 transportation company since 2003, The Current relies heavily and more than ever on local contributions. These funds allow us to draw down federal funds to provide operating support and the required match for our replacement vehicles. Plymouth has contributed to us for many years, and we thank you again for your support.

The Current's mission is to provide a safe, reliable and efficient transportation system that supports economic opportunity and quality of life for 30 Windham and southern Windsor County towns. We operate bus routes and senior and disabled transportation services via our fleet of 23 buses and a network of volunteer drivers. We receive state and federal grants, contributions from towns and resorts, fares, and contributions from our human service partners.

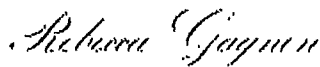
The Current's total operating expenses last year were \$2,642,941. We provided 153,691 bus, van, taxi, and volunteer rides. Our buses and vans traveled 872,290 miles over 29,500 hours.

We are requesting a \$125 contribution from Plymouth again this year. We hope that all towns in our service area will support the region's public transit services, regardless of the level of services received. These levels can change overnight, and we will be there to serve them with the region's continued support.

Please let me know if I should attend a Select Board meeting to brief the Board on our activities or answer any questions. Also, please contact me if you have any questions or comments on our request.

Thank you!

Sincerely,



Rebecca Gagnon
General Manager



We Provide the Ride!

706 Rockingham Road Rockingham, VT 05101 tel 802-460-RIDE toll-free 1-888-869-6287 fax 802-460-1004 www.crtransit.org

Fletcher Memorial Library FISCAL 2021 - Annual Town Report

STAFF MEMBERS:

Jill Tofferi, Library director

Jill Laramie, Adult Services

Sacha Krawczyk, Youth librarian

Beth Burgeson, Circulation Services

It has been a year like no other! The library closed March 17th, 2020 and reopened July 27, 2021. Library trustees and staff are pleased that even though we could not allow patrons in the library, we were able to meet most of their needs. Having our catalog consortia of 23 libraries with over 500,000 items enabled massive sharing of materials.

During the closed times we inventoried and weeded our collection. For the duration, 2020 -2021, all weeded items were placed out back in covered bins for the community to take, enjoy and pass along. All but 100 items were taken to new homes.

FML is a member of a courier system that is partially funded by the VT Department of Libraries (VTLib). We will have 2 weekly stops in 2022 with one of those funded in full by VTLib - \$1073. This is the most cost effective way to share materials. Otherwise, we could not offer Inter-library Loan services. Postage for an average book at library rate is \$3.50. Fiscal year 2021 we sent by courier 2183 items. Mail cost would have been \$7640.50. 2021 Courier cost to FML \$520 grant from VTLib \$520.

LIBRARY SERVICE SUCCESSES:

- By far, our greatest challenge was getting books to people and largest success was "Curbside" pick-up. It is still very popular – we continue to offer this option along with in person service.
- Our downloadable service "Libby" for e-books and audio books increased usage by 150%. 2020 statistic was #1260 and 2021 #3198.
- Our hard copy circulation was down 25% as no in person browsing was allowed.
- Many new patrons joined FML; some 2nd Homeowners now full-time residents and other requests by New Property owners.
- Our Summer Reading Program was a continuation of the Covid "Grab and Go" model at curbside. Themed Youth materials were placed in bags, age appropriate, for each themed week's activity. This was a huge success and continues now with a "Travel" theme for elementary aged youth.
- Three new, wonderful and dedicated volunteers have joined the team. All are thrilled to work with staff and be included on the library "Team". **MANY THANKS to OUR VOLUNTEERS!!**

FACILITY MAINTENANCE:

- Pre-Covid the library was to have the carpet replaced. It was delayed until spring of 2021. The youth and main library have beautiful new carpet tiles that definitely enhance our lovely library.
- A few youth bookcases were painted to refresh the room and play on the carpet colors
- Due to safety concerns, the main library had all of the stack lighting updated
- All interior and exterior railings have be refinished and painted
- A Knox Box (locked exterior key box) suggested by the Fire department has been installed at the rear door. The Fire Chief and Deputy are the only people that have a key for the Knox Box.
- Our alarm system was upgraded to our fiber network for a faster and more dependable connection. CO2 monitors were installed.
- Miscellaneous interior painting was done to repair and refurbish some trim areas
- Insurance repair claims for winter damage 2019 – 2020 were completed



Green Mountain Economic Development Corporation
35 Railroad Row, Suite 101
White River Junction, VT 05001

*Board of
Directors*

*Joe Boyd
Chair*

*Ken Cadow
Ed Childs
Damian DiNicola
Lisa Henderson
Jim Masland
Pat Moulton
Russell North
Bushrod Powers
Monique Priestley
Steve Reid
Cathy Tempesta
Jay Zanleoni*

Sandie Small
Town Clerk / Treasurer
68 Town Office Road
Plymouth, VT 05056

RE: FY2022 (July 1, 2021 – June 30, 2022) APPROPRIATION REQUEST

Dear Sandie:

With consideration to your time and attention as you wrestle with a host of unprecedented issues, I would first like to thank you for your past support and then respectfully ask if it could please continue next year?

Reporting on our efforts in Windsor and Southern Orange Counties since mid-March is quite easy – We have been primarily focused on advocacy for hundreds of business and community groups in our 30 towns, in partnership with the Governor's office, state and federal agencies, town staff, non-profits and other RDCs. This work has been non-stop, multi-faceted, and pressure packed. It fills our schedules with seemingly endless days, evenings and weekends with Zoom conferences, telephone calls, email correspondence with an increasing number of people, and in person meetings when necessary.

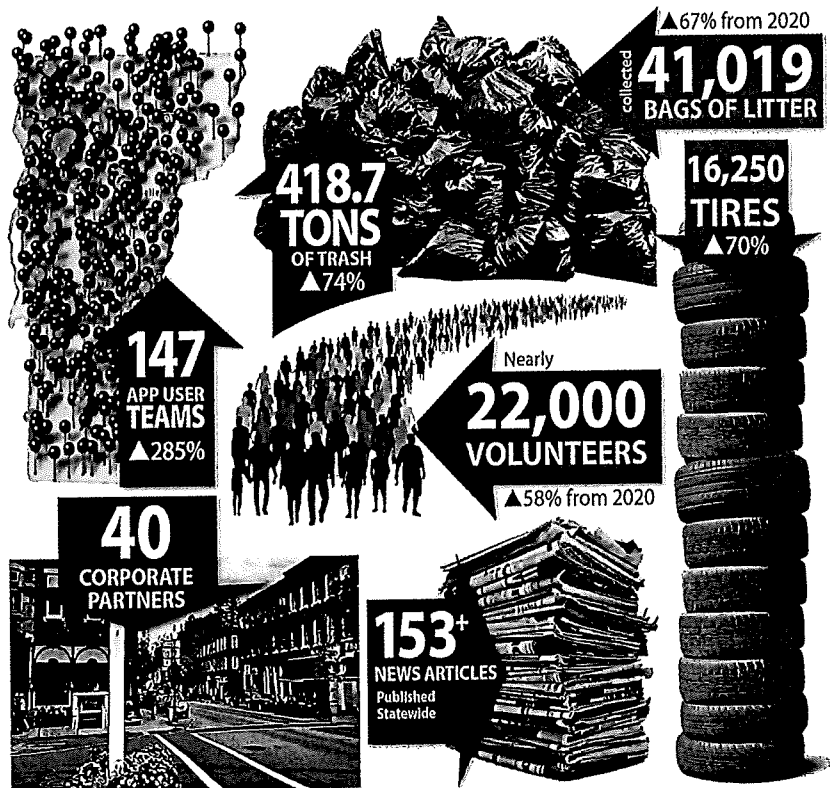
Fortunately, in August we welcomed our new VISTA Member, Jake Glenshaw, as a full-time member of our team. In September, we added another talented community development consultant, Erika Hoffman-Kiess, to lead our VT Technical Assistance Grant program. Together with Mark Condon and me, they immediately and significantly expanded our capacity to meet the ever-growing demand for services, from large to tiny businesses and individuals for COVID related matters. Meanwhile, we maintain our ongoing work with business loans, environmental remediation, permitting, renewable energy and housing projects, Career and Technical Education, child care outreach and job training assignments.

Although our case load can be exhausting at times, we all appreciate the opportunity and privilege of making a difference in our communities. We like to think that nothing is too big or too small to help with, especially now. Moreover, we would rather be here in Vermont than anywhere else.



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 7, 2022



Green Up Day on May 1, 2021 was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). greenup@greenupvermont.org 229-4586

November 2021

Request for Support from the Town of Plymouth

Health Care and Rehabilitation Services of Southeastern Vermont (HCRS) requests an appropriation of \$568.00 from the Town of Plymouth at the 2022 Town Meeting to help support same day access to our services for residents of your community. This funding will support our Access Navigator positions, which allow us to provide mental health and substance abuse supports to residents when they need them. Same day access is now more essential than ever due to the increased anxiety experienced by so many during the COVID-19 pandemic. In the year ending June 30, 2021, our agency provided a comprehensive range of community based services to 4,646 people in Windsor and Windham counties. The services that are available to the residents of your community include:

Adult Mental Health and Addiction Services: HCRS offers comprehensive services for adults who are experiencing mental health and/or substance abuse difficulties. These services include assessment of need, treatment, referral services, and limited psychiatric services. HCRS is committed to building on the strengths of the individuals we serve. Our goal is to help clients and their families achieve improved wellness, health, and quality of life while addressing their mental health and substance abuse needs.

Children, Youth, and Families Program: We provide a comprehensive system of care for youth of all ages who are experiencing emotional, behavioral, developmental, or substance use difficulties in their life, as well as education and support for family members. We offer many services including psychiatry, counseling, case management, respite services, school-based services, behavioral consultation services, summer therapeutic programs, and employment assistance for older youth.

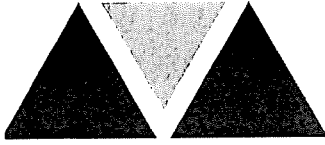
Kindle Farm School: Our alternative school in Newfane serves boys in grades 2 – 12, who are unable to remain in a traditional classroom setting. Kindle Farm uses a unique approach of strong relationships, a low student to staff ratio, and hands-on learning experiences to engage these students, many of whom are able to return to their sending schools after learning new skills.

Developmental Services (DS): The DS program provides services to people with developmental disabilities and their families. Services are available to people of all ages who have been found eligible, and each person served receives an individualized program to meet their unique needs.

Residential Services: HCRS offers residential care including short term crisis stabilization, intensive residential care, and therapeutic community residential services. Each program is specifically designed to offer individuals an appropriate level of care to support their personal recovery and wellness needs.

Emergency Services: This team has a very specific mission to act quickly in critical situations. Specially-trained mental health professionals are available 24 hours a day for emergencies. Anyone may use this service when an emergency arises including individuals of any age, family or friends of an individual in crisis, hospitals and nursing homes, police, schools, clergy, businesses, and other community agencies.

We thank the Board and the citizens of Plymouth for your past support and for your continued interest in Health Care and Rehabilitation Services of Southeastern Vermont.



Okemo Valley TV

37C Main St., Ludlow, VT 05149
(802) 228-8808 okemovalley.tv

December 23, 2021

Town of Plymouth
ATTN: Sandie Small, Town Clerk
68 Town Office Rd.
Plymouth, VT 05056

To the Members of the Plymouth Selectboard:

Thank you for supporting Okemo Valley TV's efforts to provide media production, technology and information services to the Town of Plymouth. Our organization has evolved a lot over the years, with increased demand has come an expansion of our services, and many technological changes. The support we receive from our municipal partners is a vital piece to this work. We respectfully request a FY2023 budget appropriation of \$800 to help support our increased level of services, which represents a \$50 increase.

The "gavel-to-gavel" coverage that we provide for municipal meetings is a core function of our operations; it provides a gateway for community members to observe their government bodies in action and stay informed. Throughout our operations, we have adapted to the changing community needs, and the coverage of meetings might be the most visible way in which we have done this, with the migration over to the "hybrid" format. In FY2021, we recorded and televised 24 regular municipal meetings, reflecting a 40% increase over the previous year. This includes all regular and special Selectboard meetings, as well as Planning Commission meetings and the annual Town Meeting. This is due to the fact that we were providing hybrid capability at most meetings. Whereas in past years, we covered one Selectboard meeting per month, we now cover all of the meetings.

All programming is televised on our two cable TV channels and is available for viewing as video-on-demand on our website (okemovalley.tv). On TV, our Community Access channel is on Comcast 1076 and VTel 166; the Education & Government channel (on which the meetings are televised) is on Comcast 1086 and VTel 167. Over time, we have been offering different ways to tune in. We are now also streaming our Community Access TV channel 24/7 through our website & You Tube channel. We will soon be doing the same with the Education / Government channel. For those who use the Roku and Apple TV, our programming is available through the Cablecast Screenwave app, which is available as free downloads on those respective platforms.

Apart from our coverage and production work, during the past year we have been consulting with the Selectboard, on the implementation of an AV system that will better and more permanently support the production of hybrid meetings and events in the Town Office. I know that we are close to settling on a system and that its installation may be done in concert with the larger renovation project. Suffice it to say that I look forward to the improvements this will bring to the workflow and the opportunities it will create for more community engagement.

Thank you for your past support and consideration of our request.

Patrick Cody, Executive Director

OTTAUQUECHEE HEALTH FOUNDATION

The Ottauquechee Health Foundation (OHF) Supports the Health and Wellness Needs of Plymouth

Thank you for your continued support!

Who We Are:

The Ottauquechee Health Foundation (OHF) strives to improve the health and well-being of people who live in our core towns through grants, community partnerships, education opportunities and support of wellness initiatives. We believe accessible health and wellness care is a vital part of any community.

We assist in the health and wellness needs of the core towns of Barnard, Bridgewater, Hartland, Killington, **Plymouth**, Pomfret, Quechee, Reading, and Woodstock.

OHF's backbone programs, Good Neighbor and Homecare Grants, continue to be utilized extensively by those in need, especially during the COVID-19 health crisis. These programs have shifted to accommodate the increased and diverse needs of the communities OHF serves. Year to date, the foundation has received 199 grant inquiries totaling over \$185,000 in funding request from residents of its nine core towns. The foundation expects to exceed its current granting budget for 2020, and we fully expect to continue to provide pandemic relief into 2022.

About OHF's Good Neighbor Grant (GNG) program

Our GNG program makes grants on behalf of individuals who are unable to pay for their health and wellness needs that are not covered by health insurance such as dental care, physical therapy, counseling, hearing aids, eyeglasses, and more. Assistance is based on financial need and applicants must live in the OHF catchment area.

In 2020, OHF provided 2 grants to Plymouth residents totaling over \$3000. This equates to approximately 2% of our overall granting budget. Town support from Plymouth in the amount of \$600 is invaluable to us and allows us to better serve the Plymouth Community. Thank you!

Additionally, OHF continues to provide services from the our Homecare Grants Program, as well as other wellness offerings, to the Plymouth Community. These programs are all part of our commitment to providing access to health and wellness services while supporting overall community health. Together we can indeed create stronger, and healthier communities.

Our Funding Sources:

Our funding comes through bi-annual appeal donations, town appropriations, targeted program fundraising, grant writing, a modest draw from our investments, and fundraising events.

How to Contact OHF:

Ottauquechee Health Foundation (OHF)
802-457-4188 | www.ohfvt.org
PO Box 784 | 30 Pleasant Street | Woodstock, VT 05091

Tayo Kirchof
Executive Director
director@ohfvt.org

Beth Robinson
Grants Coordinator
grants@ohfvt.org

Plymouth Vermont Historical Society

The Plymouth Vermont Historical Society is at present a small non-profit organization dedicated to preserving and maintaining the historical assets entrusted to it. Our primary focus at this time is to digitize, organize and maintain our collection.

Currently, we are closed to the public due to the ongoing Covid pandemic. We hope to be able to open during the summer or whenever there is a function at the Community Center. We can be reached by mail at 68 Town Office Road, Plymouth, VT 05056 or by emailing or phoning Midge Tucker at midgetucker@gmail.com or 802-672-3086. We also are planning to update our Facebook page and Website soon.

Our Irene, Road to Renewal DVD's are still available for purchase as well as our History Books. We also have copies of our Town Charter available for sale as well as various old maps.

The Eliza Johnson Ward Memory Garden still has space available for memory bricks. Anyone wishing to remember a loved one, please contact Midge at the above number. The bricks are 8 inches square and can be purchased for \$25.50 each. We also accept monetary donations for seasonal plantings and maintenance.

Membership to the Society is on a calendar year basis, with only a \$5.00 donation. We do, however, accept donations of any amount to go toward a reprinting of our Pictorial History Book. We are grateful to the Town of Plymouth voters for approving a stipend of \$500 to offset our insurance costs. Thank you for your support.

Margaret H. Tucker, Chair

Plymouth Memory Tree Community Fund, Inc.

The Plymouth Memory Tree began in 1991 in honor of Eliane Sailer, Plymouth Postmaster from 1968-1988, a committed community servant and caring individual. Shortly after her retirement, Eliane was diagnosed with leukemia and passed away suddenly. As a tribute to her dedication to helping others, the Plymouth Post Office Staff, Coolidge Memorial Foundation, and others began the tradition of a memory tree. During the holidays, a memory tree is set up in a prominent location and decorated with lights. Donations in memory of deceased loved ones are accepted. From these donations list of remembrance is then posted on the Post Office bulletin board and at the town hall. At the tree lighting ceremony the list of remembrances are read off. In addition an annual appeal letter is sent out asking for support. Funds that are raised are held to help members of the Plymouth Community who are having a difficult time anytime throughout the year. Funds are available for distribution without lengthy applications and assistance is also available coordinating with outside agencies for additional funding resources.

Memory Tree was able to help out several individuals and families. More than \$9,000 was awarded throughout the year. These funds have made a difference and we thank all of those who donated to make this happen.

All requests for funds are strictly confidential and there is no stipulation for repayment. We welcome requests for assistance and appreciate information from anyone knowing about a need. We want to be able to make a difference.

We are requesting that the Town of Plymouth allocate the sum of \$250. to further our work. Thank you.

Yours truly,

the Plymouth Memory Tree Officers, PO Box 47, Plymouth, VT 05056

Jen Flaster
Anne Brown
Karen Bruyn
Robert Fishman
Al Poirier

Welcome to The Plymouth Press Online

About

Welcome to The Plymouth Press Online

The Plymouth Press is entering a new era! Now that we are online anybody can contribute news, events and information about the people, places and happenings in Plymouth, Vermont. We hope to hear from town residents and visitors who want to share articles, opinions, photographs, and movies about our beautiful parks and scenery, our history and events in our town and in our lives. Please contact plymouthpress@me.com to become a contributor. It's easy!

The Plymouth Press is grateful to the voters of the Town of Plymouth for supporting this service for our community and for the many volunteers who make it possible.



November 19, 2021

Town of Plymouth
ATTN: Sandie Small
68 Town Office Rd
Plymouth, VT 05056-9441

Via email to: clerk@plymouthvt.org and asstclerk@plymouthvt.org

Dear Mrs. Small,

I am sending this request to you for submission to the Town of Plymouth Selectboard.

Senior Solutions requests \$300.00 from the Town of Plymouth to be appropriated at the 2022 Town Meeting. We appreciate the support of your residents.

I have enclosed additional information to show the services we have provided to residents of the Town of Plymouth.

Please continue to appoint an interested representative to our Advisory Council every year. This helps us identify local needs and connect with those who will benefit from our services.

If you need further information, please do not hesitate to contact us at townoutreach@seniorsolutionsvt.org.

Sincerely,

Mark Boutwell
Executive Director

TYSON LIBRARY OPENING



One of the smallest and oldest libraries in Vermont is in your neighborhood!

**The Tyson Library opens for the summer on May 24th
and will be open until October 3rd**

Hours: Tuesday - Saturday 10am to 12pm. 1st and 3rd Mondays from 6pm to 7pm.

**Located off Dublin Road in Plymouth (behind the Tyson Church) on Library
Road/Library Trail.**

Speaking for the Tyson Library, I would like to thank the Town of Plymouth for the last year's appropriation check. We would like to request the same again and will be grateful if that is approved.

Our volunteers keep the library open during the spring and summer time. This past year we started during Memorial Day weekend and kept going until Columbus Day. Our library offers visitor passes to the state parks and historical sites, as well as admission passes to a few museums -Billing's Farm, Echo, Little Feet.

Library at times serves as a small gathering place-Tyson Ladies use for writing organization's correspondence, socializing, etc.

Last year we exchanged old dehumidifier for an energy efficient one. Outside posts and the wooden porch needed serious attention. In late autumn it was taken down and rebuilt. Painting and finishing touches will be put on it in the spring time.

If you haven't stopped by before, come and visit with us. Anybody and all are welcome!

Thank you,
Julia Baldwin

**THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF PLYMOUTH
SUMMARY REPORT**

Request Amount: \$175.00

For the past 41 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

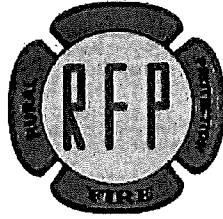
In FY'20 (10/2019-9/2020) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **236** individuals to help increase their independent living skills and **5** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **124** households with information on technical assistance and/or alternative funding for modifications; **89** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **61** individuals with information on assistive technology; **36** of these individuals received funding to obtain adaptive equipment. **573** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **41** people and provided **30** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served **12** people in its first few months. The RISE Program can help provide an array of items or services if the needs are directly related to the Covid-19 epidemic.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont. Our Montpelier office also houses the Vermont Interpreter Referral Service (VIRS) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY'20, VCIL provided direct services to Vermont residents utilizing the following programs/services:

- Information, Referral and Assistance (I,R&A)
- Home Access Program (HAP)
- Meals on Wheels (MOW)
- Peer Advocacy Counseling (PAC)
- Sue Williams Freedom Fund (SWFF)
- Telecommunications Equipment Distribution Program (VTEDP)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.



Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)
170 Lower Sumner Hill Road, Sumner, ME 04292
(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

November 15, 2021

Re: **Request for Town Appropriation, Vermont Rural Fire Protection Program**

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property, and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the **23+ years** of the program, almost **1200 grants** totaling over **\$2.6 million** have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

The Rural Fire Protection Program is managed by the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$5,000 to \$10,000 per project. New rural fire protection systems, along with repair, replacement, relocation, upgrades of existing systems, and drafting site development, are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

The annual expense of the Rural Fire Protection Program in FY 2021 was **\$193,930**, of which **\$92,909** was paid in grants to Vermont communities for construction costs. The remaining budget covered site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore,

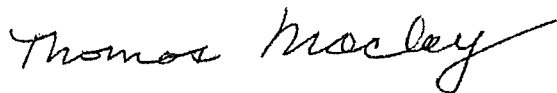
we are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire Protection Program. Last year, we received over **\$11,000** in town appropriations from over **100** towns, with contributions still coming in. We are deeply grateful for your ongoing support.

215 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Enclosed please find a summary report for the Rural Water Supply Grant Program, as well as an invoice and W-9 from VACD in case they are required. VACD's tax form 990 is also available upon request. Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by mail instead of by email, please contact Troy Dare.

Thank you for your consideration.

Sincerely,



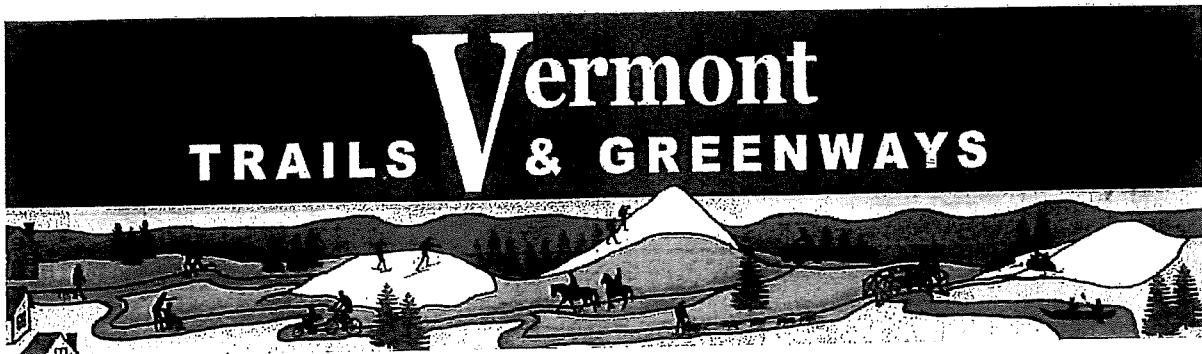
Tom Maclay, Chair
Rural Fire Protection Task Force
(802) 426-3265 | 83creameryst@fairpoint.net

Troy Dare, Program Manager & contact person Town Appropriation business
Vermont Rural Fire Protection Program
(802) 828-4582 | dryhydrantguy@yahoo.com

Jill Arace, Executive Director
Vermont Association of Conservation Districts (VACD)
(802) 496-5162 | jill.arace@vacd.org

Rural Fire Protection Task Force Members:

Tom Maclay, Chair, Marshfield VFD
Bill Sanborn, Vice-Chair, Town of Maidstone
Walter Bothfeld, Jr., Cabot VFD
Tyler Hermanson, VT Enhanced 9-1-1
Mike Greenia, Vermont Division of Fire Safety
Christine Kaiser, Stowe VT
Lars Lund, VT Forest Parks & Recreation



Greetings!

On behalf of the Vermont Trails & Greenways Council, we hope this letter finds you closing out a great 2021 and anticipating a bountiful 2022. We respectfully request your support by including a renewal application with this letter. With every Town in Vermont handling their budget process differently, we hope this request arrives at an appropriate time. Being an organization with state-wide responsibility we are not able to petition each town, so we humbly ask that this small amount be included in your budget.

For over a decade, the Vermont Trails & Greenways Council has been your voice for recreation, trails and conservation issues throughout the state. Our membership is comprised of a wide variety of outdoor groups, organizations that work hard, both statewide and at the community level, to provide comprehensive public access to Vermont's recreation resources. Because the Council embraces a broad spectrum of user groups, we are often able to speak with one voice in our efforts to expand and protect public access to trail lands, acquire State and Federal trail dollars, and steward natural resources.

Your support will provide a voice for trail interests throughout Vermont. The Vermont Trails & Greenways Council is working to shape the future of recreation in Vermont, for all users. Together we represent: walkers and joggers, cross-country skiers, bicyclists, mountain bikers, hikers, equestrians, snowmobilers, mushers, off-road vehicle users, ATVers, paddlers, municipalities, community path organizations, local and regional planners, land trusts, conservation and recreation committees, guides, and private individuals.

The projects the Vermont Trails & Greenways Council plans to continue to work on include:

- ❖ Hosting quarterly meetings to keep you up-to-date on Vermont events, projects and policies and provide important networking opportunities to share and learn with people across the state,
- ❖ Connecting members through our biannual newsletter. Keeping you informed with trail updates as well as feature articles on issues affecting trails in Vermont.
- ❖ Advising the Vermont Department of Forests, Park and Recreation on revisions to the Vermont Trail System.
- ❖ Developing and distributing the Vermont Trails & Greenways Manual- a resource guide for creating and managing community trails projects.
- ❖ Providing guidance with the Vermont Department of Forests, Park and Recreation on revisions to the Vermont Trail System.
- ❖ Advocating for trail users in the Vermont Legislature and with State and Federal Agencies to secure trail funding, ensure public access to trails, and protect trail lands, and
- ❖ Providing community assistance- members of the Council have decades of collective trail experience and can assist you in planning, funding and creating your next trail project.

Please complete the attached form for membership and feel free to contact us with your ideas. By working together we can arrive at solutions which will continue to improve our communities. For more information on how the Vermont Trails and Greenways Council directly supports outreach, education and advocacy work, please contact me at 802-477-5075

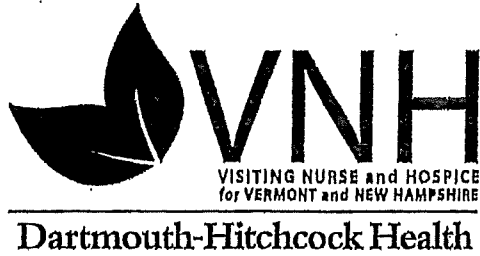
We hope you will become involved and help us shape the future of recreation in Vermont.

Sincerely,

Danny Hale, Chair

802-477-5075

14 Don Camp Dr • Barre, VT 05641



Town of Plymouth
68 Town Office Road
Plymouth, VT 05056

Dear Selectboard and Citizens of Plymouth:

Thank you for the opportunity to have Visiting Nurse and Hospice for Vermont and New Hampshire's (VNH) appropriation request included in Plymouth 2022 funding. **VNH respectfully requests a \$2150 appropriation. This represents level funding from last year's request.**

Our nurses, therapists, and social workers provide assessments, medical care, and education to assist people in maintaining their independence. Patients, particularly our frail elderly and disabled, people with terminal illness, those recovering from major surgery or illness, and children with chronic medical needs, benefit by receiving the care they need in the familiarity and comfort of home. This is especially important during the current crisis. As people self-isolate due to COVID-19, having the benefit of care in the home is even more crucial.

During this time, we have continued to provide care to the community. VNH quickly provided remote patient monitoring and telehealth to our patients in their homes, helping to keep high-risk patients out of the hospitals and clinics. ***These services were provided without reimbursement from Medicare.***

Town funding helps close the gap between reimbursement for services provided and costs of those services. With adequate town funding, an affordable option for home healthcare is available to all Plymouth families in need. VNH is an essential piece of the community healthcare system in Plymouth. Without the services that we provide, there would be a significant gap in the community's continuum of care. Last year, VNH provided 049 visits to Plymouth residents of all ages and at all stages of life.


In order to continue meeting these needs, we urge you to consider the importance and cost-effectiveness of the work that VNH does to ensure the health and well-being of the community.

On behalf of the people we serve, we thank you for your consideration of this request.

With kind regards,

Hilary Davis
Director External Relations and Service Excellence

88 Prospect Street
White River Junction
Vermont 05001
1.888.300.8853
vnhcare.org

Windsor County
MENTORS 
HELPING YOUTH THRIVE

PO Box 101 • Windsor, VT 05089 • 802-674-5101 • info@wcmentors.org • www.wcmentors.org

Select Board
Town of Plymouth
68 Town Office Rd.
Plymouth, VT 05056

Dear Select Board Members:

Please consider this letter our request for funding from the voters of the Town of Plymouth for Fiscal Year 2021-2022 in the amount of \$500 (same request as last year). The funding we receive from the towns of Windsor County enables us to build healthy communities through youth mentoring.

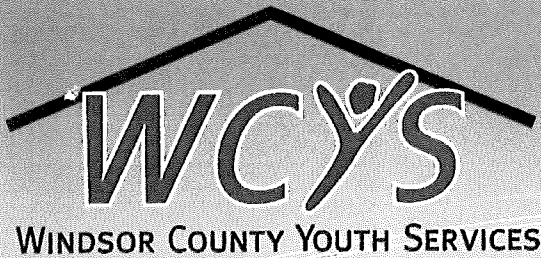
We have included our narrative report in this email summarizing our youth mentoring activities in FY2020 for publication in your town report. We received a town allocation from Plymouth for \$500 for this time period.

Our records show that you prefer email for the report and our letter of request for funding. If you would prefer a hard copy, let our office know. If you require additional information for our request, just let us know. Our office can be contacted at ProgramsWC@outlook.com or 802-674-5101.

Sincerely,

Matthew Garcia

Matthew Garcia
Executive Director



Youth Homelessness Demonstration Program

During the last year, Windsor County Youth Services facilitated the Youth Homelessness Demonstration Program (YHDP) a housing support service focused primarily on individuals and families between the ages of 16-25. During this time, WCYS has supported over 50 households through connection to independent housing as well as other resources to avoid becoming homeless. Since the beginning of COVID, there has been a significant increase in both federal and state funding which has helped to aid the housing market for both tenants and landlords. We continue to work closely with our cohorts to ensure youth in our community are connected to and receiving resources and supports that they are eligible for in a timely way.



We would like to thank everyone who helped support us during the pandemic.

WE APPRECIATE YOU ALL!

Continue to stay safe.

Summer Fun!

Thanks to a large grant from Vermont Afterschool Inc., the Windsor County Youth Services Summer Program just completed their best summer ever! The "Summer Matters" grant enabled youth in the Summer Program to have new and exciting experiences almost daily. The residents took trips to locations throughout Vermont and New Hampshire, along with parts of Massachusetts and New York.

The "Summer Matters" grant was designed to provide robust, enriching, and fun options that were affordable for Vermont youth. Our Summer Program used the grant to provide the residents with opportunities that they probably would not have otherwise had outside of the program. Some of these were opportunities to be physically active outside in Vermont's pristine environment and beautiful summer weather. The stand-up paddleboarding trips to Chittenden Reservoir, guided flyfishing trips to Seyon Lodge, and the e-bike ride on the Northern Rail Trail were examples of these type of trips.

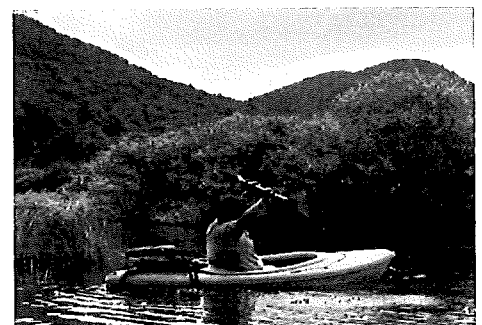
Other trips were equally physical, but less nature-oriented. Sky Zone Trampoline Park, Laser Tag at Funspot, the waterslides at Whale's Tale Water Park, Green Mountain Rock Climbing Center, and the Killington Adventure Center provided the youth with plenty of opportunities to burn off excess energy.

There was plenty of time for enrichment as well. Trips to the Montshire, Fairbanks, Bennington, and Shelburne Museums, the Bennington Battle Monument, The ECHO Center, Billings Farm, Fort Ticonderoga, VINS Nature Center, and the Saint Gaudens Historic Site all provided opportunities for place-based learning.

Adventures to Magic Wings Butterfly Sanctuary, the New Hampshire Polar Caves, Vermont ATV Rental, America's Stonehenge, the Naismith Basketball Hall of Fame, Mount Washington's Cog Railway, and horseback riding at Pond Hill Ranch all gave the residents opportunities that they may not have had outside of the program.

The youth even had opportunities to connect to their creative sides, by painting pottery at Endless Creations, and by making pour-over paintings on canvases that now decorate Mountainside House.

We are grateful that the Summer Matters grant enabled our youth to have such a large and diverse range of experiences this summer!





P.O. Box 933 • Brattleboro, Vermont 05302
Telephone: (802) 257-7364 • Email: advocates@womensfreedomcenter.net

Selectboard Members
Town of Plymouth
68 Town Office Road
Plymouth, VT 05056

Dear Selectboard Members,

The Women's Freedom Center formally asks that you place its request for \$300.00 from fiscal year 2022 funds on the warning for March 2021 town meeting. We also request the release of the 2021 funds appropriated to us at the 2020 meeting.

As always, we very much appreciate the support given us by the Town of Plymouth and will, with your help, continue to do everything we can to provide quality advocacy and support to the women and other survivors and their children in your town who seek our assistance, as well as offering outreach and community education within all the towns of Windham County.

I am enclosing a Statement of Services Report which may be printed in your Town Meeting handbook. Please feel free to contact me should you need any further information.

Sincerely,

A handwritten signature in black ink, appearing to read 'Vickie Sterling'.

Vickie Sterling
Executive Director
Women's Freedom Center

TRORC 2021 YEAR-END REPORT

The Two Rivers-Ottauquechee Regional Commission is an association of 30 municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our members, we seek to articulate a vision for building a thriving regional economy while enhancing the Region's quality of life. The following are highlights from 2021.

Technical Assistance on Planning Issues

Our staff provided technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. TRORC staff assisted numerous towns with revisions to municipal plans, capital budgets, bylaws and studies. TRORC has applied for funding to assist seven communities review and revise their zoning to enable more housing construction.

Emergency Management and Preparedness

TRORC staff continued to serve on the State Emergency Response Committee, providing state officials with key local information to assist emergency planning. TRORC continues to assist local emergency management directors to meet the needs of our first responders. Again, this past year, TRORC assisted several communities with updating their Local Hazard Mitigation Plans. Having FEMA approved plans is a condition for many FEMA programs.

Energy

TRORC assisted seven towns on Enhanced Energy Plans to save money for communities and further the State energy goals to meet 90% of Vermont's energy needs from renewable sources by 2050. In addition, TRORC sought and received general energy plan implementation funds to assist town Energy Committees on energy efficiency outreach and education.

Transportation

TRORC managed the Municipal Roads Grants-In-Aid program in our Region. This provides funding for towns to implement Best Management Practices (BMP) on municipal roads ahead of the state's forthcoming Municipal Roads General Permit provisions. Funding provides for projects including grass and stone-lined ditches, upsizing and replacement of culverts, and stabilizing catch basin outlets.

Specifically in Plymouth this past year, TRORC staff assisted in preparing the Local Emergency Operations Plan and provided technical assistance on several transportation projects.

We are committed to serving you, and welcome opportunities to assist you in the future.

*Respectfully submitted,
Peter G. Gregory, AICP, Executive Director
Jerry Fredrickson, Chairperson, Barnard*

TRORC
Two Rivers-Ottauquechee
REGIONAL COMMISSION
128 King Farm Rd. • Woodstock, VT 05091

Vermont League of Cities and Towns
Serving and Strengthening Vermont Local Government

About the League

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state. The most recent audited financial statements are posted on our website, vlct.org/about/audit-reports, and show that our positive net position continues.

Member Benefits

All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- **Legal, consulting, and education services**, including prompt responses to member inquiries. In 2019, VLCT continued to provide members with timely legal and technical assistance, including answering more than 4,000 legal questions and publishing legal compliance guidance, templates and research reports, many of which are available to our members on our website.
- **Training programs on topics of specific concern to officials** who carry out the duties required by statute or are directed by town meeting mandates. The League provided training on various topics related to municipal law and governance to more than 1,000 members this past year.
- **Representation before the state legislature and state agencies**, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to achieve tangible results on pressing issues such as road and bridge repair, cybersecurity, housing and economic growth, renewable energy, emergency medical services, reducing carbon emissions, and ensuring water quality. Members are also represented at the federal level primarily through our partner, the National League of Cities, as well as directly with Vermont's Congressional delegation.
- **Access to two exceptional insurance programs.** The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Employment Resource and Benefits Trust (VERB) provides unemployment insurance, life, disability, dental, and vision insurance products to members at a competitive price. Both programs provide coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are *only* available to VLCT members.
- **Access to a host of educational and informative materials and member conferences**, including a news magazine, handbooks, reports, articles, and events that all focus on the needs of local government and provide additional educational and networking opportunities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the progress we continue to make in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, visit the VLCT website at vlct.org.

BUDGET INFORMATIONAL HEARING

The legal voters of Windsor Central Unified Union School District are warned and notified that an **Informational Hearing** will be held at the Windsor Central Supervisory Union and online via Zoom on **Thursday, February 24, 2022**, commencing at **6:30 P.M.**, for the purpose of explaining the 2022-2023 proposed budget.

Meeting information and the Zoom link can be found on the WCSU website at **www.wcsu.net** under the School Board budget information tab.

Financial details for the Windsor Central Supervisory Union, and the Windsor Central Unified Union School District budgets will be posted on the WCSU website at **www.wcsu.net** as documents become available.

AUDITOR'S STATEMENT

Windsor Central Supervisory Union Windsor Central Unified Union School District

The financial records are being audited by RHR Smith & Company for the year ending June 30, 2021.

Copies of the completed audit, when available, may be requested by calling the Director of Finance and Operations at 802-457-1213, extension 1089.

**WARNING FOR
ANNUAL MEETING OF THE
WINDSOR CENTRAL UNIFIED UNION SCHOOL DISTRICT**

The legal voters of Windsor Central Unified Union School District, comprising the voters of the Towns of Barnard, Bridgewater, Killington, Plymouth, Pomfret, Reading, and Woodstock, are hereby warned and notified that an **Informational Hearing** will be held via audio/video conferencing pursuant to Act 172, on **Thursday, February 24, 2022**, commencing at 6:30 P.M., for the purpose of explaining the 2022-2023 proposed budget.

Pursuant to Act 172 of 2022, the legal voters of the Windsor Central Unified Union School District are hereby warned and notified to meet at their respective polling places hereinafter named for the above-referenced towns on **Tuesday, March 1, 2022**, during the polling hours noted below, for the purpose of transacting during that time voting by Australian ballot.

The voters residing in each member district will cast their ballots in the polling places designated for their town as follows:

Barnard Town Hall	10 am – 7 pm	Plymouth Municipal Building	10 am – 7 pm
Bridgewater Town Clerk's Office	8 am – 7 pm	Pomfret Town Offices	8 am – 7 pm
Killington Town Hall	7 am – 7 pm	Reading Town Hall	7 am – 7 pm
Woodstock Town Hall	7 am – 7 pm		

MARCH 1, 2022 – AUSTRALIAN BALLOT QUESTIONS

Article 1: The legal voters of the specified towns designated within this itemized Article shall elect the following:

- Barnard: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Bridgewater: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Plymouth: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Reading: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified
- Woodstock: one school director to assume office upon election and serve the remaining year of a three-year term or until their successor is elected and qualified
- Woodstock: one school director to assume office upon election and serve the remaining two years of a three-year term or until their successor is elected and qualified
- Woodstock: two school directors to assume office upon election and serve a term of three years or until their successor is elected and qualified

Article 2: Shall the voters of the Windsor Central Unified Union School District approve the school board to expend **Twenty-Four Million Three Hundred Fourteen Thousand Three Hundred Eighteen Dollars (\$24,314,318)**, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$19,567 per equalized pupil. This projected spending is \$1,558,680 or 6.85% higher than spending for the current year.

Article 3: To elect an uncompensated Moderator who shall assume office upon election and shall serve for a term of one year or until their successor is elected and qualified.

Article 4: To elect an uncompensated Clerk who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

Article 5: To elect a Treasurer, to be compensated six thousand five hundred dollars (\$6,500), who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

Article 6: Shall the voters of the Windsor Central Unified Union School District authorize the board of directors under 16 V.S.A. §562(9) to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?

Dated the 13th day of January, 2022.

Signature, WCUUSD Chair

**WINDSOR CENTRAL UNIFIED UNION SCHOOL DISTRICT
TOWN OF PLYMOUTH OFFICIAL BALLOT
MARCH 1, 2022**

- Use **BLACK PEN** or **PENCIL** to fill in the oval.
- To vote for a person whose name is printed on the ballot, fill in the oval to the right of the name of that person.
- To vote for a person whose name is not printed on the ballot, write his or her name in the blank space provided and fill in the oval to the right of the write-in line.
- Do not vote for more candidates than the "Vote for not more than #" for an office.
- If you make a mistake, tear, or deface the ballot return it to an election official and obtain another ballot. **DO NOT ERASE.**

ARTICLE 1

The legal voters of Plymouth shall elect the following: one school director to assume office upon election and serve a term of three years or until their successor is elected and qualified

VOTE FOR NOT MORE THAN ONE.

(Write-in)

ARTICLE 2

Shall the voters of the Windsor Central Unified Union School District approve the school board to expend Twenty-Four Million Three Hundred Fourteen Thousand Three Hundred Eighteen Dollars (\$24,314,318), which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$19,567 per equalized pupil. This projected spending is \$1,558,680 or 6.85% higher than spending for the current year.

YES

NO

ARTICLE 3

To elect an uncompensated Moderator who shall assume office upon election and shall serve for a term of one year or until their successor is elected and qualified.

VOTE FOR NOT MORE THAN ONE.

(Write-in)

ARTICLE 4

To elect an uncompensated Clerk who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

VOTE FOR NOT MORE THAN ONE.

RAYNA BISHOP

(Write-in)

ARTICLE 5

To elect a Treasurer, to be compensated \$6,500.00, who shall enter upon their duties on July 1 following their election and shall serve a term of one year or until their successor is elected and qualified.

VOTE FOR NOT MORE THAN ONE.

CALISTA BRENNAN

(Write-in)

ARTICLE 6

Shall the voters of the Windsor Central Unified Union School District authorize the board of directors under 16 V.S.A. §562(9) to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?

YES

NO

Windsor Central Supervisory Union Superintendent's Report

Dear Windsor Central Supervisory Union Community Members,

Once a year I have the opportunity to share with you the current state of our District. Rather than focusing on the pervasive impact of the pandemic, I would like to highlight the bold and compassionate work of your school team. Teachers and administrators have worked tirelessly to offer school as close to “normal” as possible while still challenging and engaging students.

Barnard Academy weathered the pandemic year spending lots of time outdoors, including several guest artist presentations and a week-long drumming residency on the tennis courts in February. Reading Elementary School not only served the needs of its resident student population, it also was the home base for the Virtual Elementary School operated by the District for children who opted to do their learning at home. When the Prosper Valley School reopened in September, their teachers worked hard to implement and sharpen their student agency and self-regulation core, guided by Developmental Designs. This past summer, a team of Woodstock Elementary faculty came together to define the concepts of vision and mission and draft new statements based on the input from their school community. The updated vision for Woodstock Elementary School is that the community cultivates compassionate, empowered learners; and the mission is to provide a strong foundation and foster perseverance and belonging.

As a District, we improved our technology infrastructure through wiring projects, hardware upgrades, and new software, while supporting the current needs of teachers, students, and staff members. Professional learning for educators has featured local, state, and national providers and has included our own teachers, The All Learners Network, Katie Novak, and hundreds of hours of graduate credits. Special education providers rewrote all IEPs to reflect in person learning, developed specialized programming at the middle and high schools for students with autism/intensive needs, and created both an Education Support Team and a Special Education handbook and resources. The Building and Grounds team moved forward with various building renovation projects with Johnson Controls. These projects will address a number of needed energy-related capital improvement projects that will be mostly self-funded through energy cost savings. WCSU has an incredible school nutrition team that overcame many challenges throughout the pandemic including mastering classroom service, increasing meal production by 50% and continuing to be creative through major supply chain shortages.

As your WCSU Superintendent, I am extremely grateful for the support of our families and communities, and proud of the dedication of our school teams to offer an outstanding educational experience.

Woodstock Union High School and Middle School
Report from Principal Garon Smail

In many ways, the pandemic shaped the 2020-21 school year; from hybrid schedules to games without spectators and a host of virtual events, our students and staff truly experienced a year like no other. But despite these and other challenges, our school community defined the year through its resiliency. In 2019, the Windsor Central Supervisory Union adopted a Portrait of a Graduate as an integral part of the five-year strategic plan. The Portrait of a Graduate defines the skills, knowledge, and personal habits critical to students' future success; it comprises five attributes: *Academic Excellence, Critical Problem Solving, Self-Direction, Skillful Communication, and Stewardship*. Our students progressed in all of these areas, including these highlights: multiple students earned awards and recognitions for outstanding and excellent work in art, STEM, and writing, the Yoh Players adapted performances to outdoor and virtual settings, Middle School students participated in virtual exchanges with peers in Istanbul and student leaders formed the Social Action Club to "... spark change through education and action." Our students' ability to perform well under the stresses and uncertainties of the pandemic is a testament to the broader community support of our schools and youth. Thank you for always being there for our kids.

Woodstock Elementary School Report by Principal Maggie Mills

During the 2020-2021 school year, there were 309 PreK-6 students enrolled at Woodstock Elementary. The year started in hybrid learning mode as part of COVID-19 mitigation measures. By the end of the school year, we were able to cease hybrid learning due to creative and generous use of space at the Billings Farm and Museum to host our 36 6th grade students. The 2021-2022 school year opened with a reconfiguration of Woodstock Elementary as a PreK-4th grade school with the reopening of the Prosper Valley School in Pomfret for children in grades 5-6. We will say goodbye at the close of the 2021-2022 school year to beloved music teacher Peggy Ogilvy who will retire after 16 years at WES.

Here are some programmatic highlights for the 2020-2021 school year: In the fall of 2020, 6th graders completed a community service oriented integrated unit of study called Star Throwers inspired by "The Star Thrower" short story by Loren Eiseley and the book *Seedfolks*. In the spring of 2021, 4th graders had the opportunity to participate in Northern Stage's BridgeUp program to learn and perform portions of Shakespeare's *A Midsummer's Night Dream*. The WES student council hosted an art show on the front lawn in the spring of 2021 and sold over 40 pieces of student and staff submitted artwork to the public. WES launched a school-wide social skills learning program called Second Step which was a huge asset to developing habits for learning. A fourth grade student also wrote two grants to bring 100 more diverse books to our school library to encourage discussions about racial justice.

Killington Elementary School
Report by Principal Mary Guggenberger

The 2020-2021 school year at (KES) began with the excitement of the return to five days of in-person teaching and learning. Current enrollment for grades PreK-6 is at 118 with students coming from within the school district and from Pittsfield. KES is committed to our mission: providing a caring and nurturing environment and promoting a positive school climate for all students.

During the summer of 2021, remarkable improvements were made to support our mission, including the relocation and installation of a new playground to meet the needs of prekindergarten through sixth grade students, expansion of space for prekindergarten students, and new furniture in classrooms and the cafeteria.

Parents and Educators Aligned for Killington Students (PEAKS), are commended for their dedication and financial support throughout the playground project. Their fundraising efforts have supported the primary purchase and installation of Phase I with a vision for enhancement of the playground in Phase II. KES is extremely grateful for this group's determination and perseverance. PEAKS primarily supports educational programs, such as One School One Book, resident authors and artists, Trailblazers Ski and Ride, and other activities not funded by the local budget.

KES continues to promote a multitude of educational programs designed to inspire learning, including: Starbase, Instrumental Music Lessons and Band, Four Winds Nature Program, Literature Lunch Club, Student Council, and writing and art contests. KES sustains an afterschool program available to students Monday through Friday, 3 PM until 5:30 PM. It is a state-licensed program for PreK through grade six students, allowing qualified families to apply for after care subsidies as payment for the program.

Killington Elementary School is a vibrant community of parents, teachers, and learners. Without the support of the entire Killington community, including business owners, generous and selfless volunteers, private donors, as well as long-time visitors to the Killington area, KES would not be able to provide all that is needed to support the care and well-being of all of our students.

Please visit our website at www.kesvt.org to find photos and newsletters to learn more about our school community.

Final FY22 Tax Rates Calculation

	<u>Barnard</u>	<u>Bridgewater</u>	<u>Killington</u>	<u>Plymouth</u>	<u>Pomfret</u>	<u>Reading</u>	<u>Woodstock</u>
FY22 Est Equalized Tax Rate	\$1.6060	\$1.6060	\$1.6060	\$1.6060	\$1.6060	\$1.6060	\$1.6060
CLA	0.9326	0.9650	0.8924	0.9697	1.0750	1.0883	0.9039
Homestead Property Tax Rate	\$1.7221	\$1.6642	\$1.7996	\$1.6562	\$1.4940	\$1.4757	\$1.7767
FY21 Homestead Prop Tax Rate	\$1.6899	\$1.6858	\$1.6998	\$1.6693	\$1.5735	\$1.5705	\$1.7508
Increase(Decrease) from FY21	\$0.0322	(\$0.0216)	\$0.0998	(\$0.0131)	(\$0.0795)	(\$0.0948)	\$0.0259
Percentage Change from FY21	1.90%	-1.28%	5.87%	-0.79%	-5.06%	-6.04%	1.48%

Final FY23 Tax Rates Calculation

	<u>Barnard</u>	<u>Bridgewater</u>	<u>Killington</u>	<u>Plymouth</u>	<u>Pomfret</u>	<u>Reading</u>	<u>Woodstock</u>
FY23 Est Equalized Tax Rate	\$1.5125	\$1.5125	\$1.5125	\$1.5125	\$1.5125	\$1.5125	\$1.5125
CLA	0.8892	0.8682	0.7570	0.8740	0.9733	0.9967	0.8117
Homestead Property Tax Rate	\$1.7010	\$1.7421	\$1.9980	\$1.7305	\$1.5540	\$1.5175	\$1.8634
FY22 Homestead Prop Tax Rate	\$1.7221	\$1.6642	\$1.7996	\$1.6562	\$1.4940	\$1.4757	\$1.7767
Increase(Decrease) from FY22	(\$0.0211)	\$0.0779	\$0.1984	\$0.0744	\$0.0600	\$0.0418	\$0.0866
Percentage Change from FY22	-1.23%	4.68%	11.02%	4.49%	4.02%	2.83%	4.88%

To: Windsor County Town Clerks
From: Assistant Judges Ellen Terie and Michael Ricci
RE: County News for Inclusion in Your Town Meeting Report
Date: January 5, 2022

A Preliminary County Budget meeting was held at the Windsor County Building on December 15, 2021, and the Final Budget meeting is scheduled for January 15, 2022. The 2022/23 budget includes an amount of \$468,504 to be raised by countywide property taxes. The tax rate for 2022/23 is set at 0.00482786 per \$100 of valuation.

Pursuant to Title 24, § 134, the County Treasurer shall issue warrants on or before March 1, 2022 requiring tax to be paid in two equal installments on or before July 5 and on or before November 5, 2022.

Construction Bond Repayment

The Windsor County Courthouse rehabilitation was completed in 2014. We are currently in the 8th year of repayment of this 10 year bond. A rate of 0.002046 is assessed to collect the total 2022 bond repayment of \$214,302. As with the county tax, towns may submit this bond repayment in two payments, on or before July 5 and on or before November 5, 2022.

The courthouse renovation has proven to be both timely and invaluable to the 24 Towns in Windsor County. Our courthouse is one of only two in the State that has an approved HVAC system for air quality control, making it a safe for environment for Jury Trials to be held in our Historic Building.

Notable Activities in the Past Year

Windsor County has seen several changes this year, the most notable of which is that there is a new Windsor County Assistant Judge. Michael Ricci of Woodstock was appointed by Governor Scott to fill the vacancy left when Assistant Judge Jack Anderson retired earlier this fall. Assistant Judge Ricci, a valued community member for nearly 40 years is enthusiastic about his appointment and looking forward to serving the people of Windsor County along side of Judge Ellen Terie. We thank Judge Anderson who had served the County for ten years, and was instrumental in the renovation of the Woodstock Courthouse.

Currently the Courthouse is closed to the public because of Covid restrictions, however it is hoped that it will soon be open again. We are grateful to the County Staff for keeping the building in tip-top shape during these uncertain times. The fact that the building has been closed has not slowed down the Judiciary; Court hearings are being held remotely via WebEx.

The County Building, located on Pleasant Street, which houses the Sheriff's Office, and the office of the Windsor County Clerk, has a new roof too. This building is open to the public, albeit on limited hours. We are all looking forward to being fully open again soon. If anyone needs to contact the Clerk to file a will, or for any other County business, Pepper Tepperman can be reached at: 1-802 457-5222.

The VT Spay Neuter Incentive Program aka "VSNIP", under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VWSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be "theirs"!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9" S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VWSAHS.org

VWSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! *Together We Truly Do Make A Difference!!*

Sue Skaskiw, VWSA Humane Society Executive Director/VSNIP Administrator

2021 Local Health Annual Report

Twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. Additional information about your local health office and related programs can be found at <https://www.healthvermont.gov/local>.

COVID-19

It has been almost two years since the COVID-19 pandemic began, and in response, our families, schools, businesses, first responders, and countless other groups have worked to better protect the health of our communities. Together we ensured towns had access to the vaccine, testing, and other services needed to make more informed decisions about their health. As of December 1, 2021, approximately

- 494,000 Vermonters received at least one dose of COVID-19 vaccine.
- 546,055 people have been tested and a total of 2,570,835 tests completed.
- Many COVID-19 resources are now provided in over 20 different languages.
- Up-to-date information, including town-level data can be found on the Health Department's website: <https://www.healthvermont.gov/covid-19/current-activity>.

Public Health Programs

In addition to COVID-19 response efforts, Local Health offices continue to provide health services and programs to Vermont communities, including but not limited to

- In collaboration with Town Health Officers and other local partners, we help Vermonters better understand the relationship between their environment and their health at a time when more of us are spending time at home with our families. Find information about environmental health and lead, asbestos, toxic chemicals, child safety, food safety, climate change, drinking water, and more at <https://www.healthvermont.gov/environment>.
- The WIC nutrition program continues to provide primarily remote access to services with phone appointments. In 2021, an average of approximately 11,300 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont each month.
- As of November 23, 2021, 193,000 flu vaccine doses have been administered. Protecting people from influenza continues to be particularly important as the flu may complicate recovery from COVID-19.

Thank you to everyone involved in supporting these efforts. We look forward to what 2022 brings, to seeing you in the community, and encourage you to stay in touch with us.

Southern Windsor/Windham Counties Solid Waste Management District

Andover • Athens • Baltimore • Cavendish • Chester • Grafton • Ludlow • Plymouth
Reading • Rockingham • Springfield • Weathersfield • West Windsor • Windsor

www.vtsolidwastedistrict.org

The District was chartered in 1981 and Each member municipality appoints a the Board of Supervisors. Plymouth's position is vacant.



currently serves fourteen Vermont towns. representative and an alternate to serve on representative is Art Lynds. The alternate



All food scraps were banned from the landfill as of July 1, 2020. To facilitate backyard composting, the District sold composters and food scrap pails.

However, for the second year in a row, the District did not host spring backyard composting workshops because of the COVID pandemic. Many educational resources are available on the District's website, which also has a list of haulers in the region that will pick up food scraps curbside.



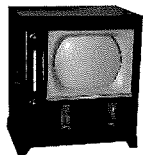
Five hundred and seventy-five people brought household hazardous waste (HHW) to the District's two collections in 2021, which cost over \$65,000.00. The District has been working on permitting and constructing a permanent HHW facility in Springfield which will tentatively open in May 2022. The unheated site will be located at the Alva Waste transfer station and will be open for 5 or 6 months annually, 8-10 hours a week. HHW drop-off will be by appointment for the first year.



Two retailers in Ludlow accept unwanted paint year-round. Bring paint to Aubuchon Hardware or LaValley's during regular business hours and dispose of it for free (cans must be labeled, not leaky, not rusty; bring unlabeled, leaky, or rusty cans to the permanent HHW facility).



Vermont recycles more batteries per capita than any other state in the country. AA, AAA, C, D, 9v, hearing aid, coin cell, tool, and rechargeable batteries are free to recycle. But batteries are "special recycling" and do NOT go in with other recycling.



Plymouth residents can bring computers (including tablets), monitors, printers, computer peripherals, and televisions (but nothing else) to the Ludlow Transfer Station for recycling. The service is free.

Respectfully submitted,

Mary T. O'Brien
Recycling Coordinator

Thomas Kennedy
District Manager

Ham Gillett
Outreach Coordinator



TOWN INFORMATION

TOWN CLERK'S OFFICE	672-3655
Monday – Thursday 8:00 am – 4:00 pm	
Appointments at other times are available by arrangement.	
Highway Garage	672-3535
Lister's Office	672-5002
Health Officer – Frank Vetere	672-6547
Service Officer – Margo Marrone	228-5114
Fire Warden – Joe Rebideau	672-5148
Deputy Fire Warden – Mike Lynds	672-3547
First Constable – Richard Olmstead III	228-4040
Second Constable – Josh Linton	738-3345
Truant Officer – Ted Hall	672-1343
Zoning Administrator – Jim Allen	672-4468
State Police (non-emergency)	234-9933
Windsor County Sheriff	457-5211
Ludlow Dispatch	228-4411

MEETINGS

Selectmen's Meeting	
1 st and 3 rd Monday of the month,	
Municipal Building	6:00 PM
Planning Commission	
1 st Tuesday of the month,	
Municipal Building	7:00 PM
Cemetery Commission	
1 st Thursday of each month,	
Fire Station – May – November	7:00 PM
Volunteer Fire Department	
2 nd and 4 th Wednesday of the month	6:30 PM
Fire Station	
First Response Team	
2 nd Tuesday of the month,	
Fire Station	6:30 PM

**Town of Plymouth
68 Town Office Rd
Plymouth, VT 05056**

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